RIVERSIDE COUNTY

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/24/2025, 11:46 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

 Indio
 BRIDGE NO. 56C0283, SB INDIO BLVD OVER UP RR & AMTRAK, 0.3 MI W/O JEFFERSON STR.
 Project Studies, Project scoping only.

Fed Proj: BRLS-5275(039)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			385,000						385,000
R/W									
CON									
Total			385,000						385,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			308,000						308,000
Local Match			77,000						77,000
LSSRP Bond									
Local AC									
Total			385,000						385,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			308,000						308,000
Local Match			77,000						77,000
LSSRP Bond									
Local AC									
Total			385,000						385,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4631	HBP	PE			308,000						308,000
	Local Match				77,000						77,000
Fed. Reir	mb. Rate: 80.00%		021 DLA-Admin: Rev mmed for PE not yet		ment rate from 88.	53% to 80.00% fo	r on system proje	ct, local agency w	ants to keep	Total:	385,000
4631	HBP	PE			-340,841						-340,841
	Local Match				-44,160						-44,160
Fed. Reir	mb. Rate: 88.53%		021 DLA-Admin: Remmed for PE not yet		ement rate from 88	.53% to 80.00% fo	or on system proje	ect, local agency v	ants to keep	Total:	-385,000
4631	HBP	PE	-340,841		340,841						
	Local Match		-44,160		44,160						
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: No IP (PUSH). Attempt	•			FFY 20/21 to 23/2	24. Action taken t	o financially constra	in Total:	

	istrict: 08	Co	unty: River	side								
Respoi	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4631	HBP Local Match	PE										
Fed. Reir	nb. Rate: 88.53%			8/8/2023 DLA	-Admin: Fundline				21. Funding pushe /26 to 2022/23-27/2		Total:	
4631	HBP	PE										
	Local Match											
Fed. Reir	nb. Rate: 88.53%			023 DLA-Adm	in: Fundline zero				. As requested in \$ 2022/23-27/28. T	September 2018 his does not impact	Total:	
4631	HBP	PE		340,841								340,841
	Local Match			44,160								44,160
Fed. Reir	nb. Rate: 88.53%		3/15/2018 Line	da Newton: N	ew eligible project	t. Project studies	only.				Total:	385,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Indio

BRIDGE NO. 56C0291, JACKSON STREET OVER INDIO BOULEVARD, AT INDIO BOULEVARD. Project Studies, Project scoping only. Fed Proj: BRLS-5275(040)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			580,000						580,000
R/W									
CON									
Total			580,000						580,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			464,000						464,000
Local Match			116,000						116,000
LSSRP Bond									
Local AC									
Total			580,000						580,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			464,000						464,000
Local Match			116,000						116,000
LSSRP Bond									
Local AC									
Total			580,000						580,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4630	HBP	PE			464,000						464,000
	Local Match				116,000						116,000
Fed. Reir	mb. Rate: 80.00%	0, .0, =02	21 DLA-Admin: Rev imed for PE not yet		ment rate from 88.	53% to 80.00% fo	or on system projec	ct, local agency w	ants to keep	Total:	580,000
4630	HBP	PE			-513,474						-513,474
	Local Match				-66,526						-66,526
Fed. Reir	mb. Rate: 88.53%		21 DLA-Admin: Rev imed for PE not yet		ment rate from 88.	53% to 80.00% fo	r on system projed	ct, local agency w	ants to keep	Total:	-580,000
4630	HBP	PE	-513,474		513,474						
	Local Match		-66,526		66,526						
Fed. Reir	mb. Rate: 88.53%	. 0, 20, 20	020 DLA-Admin: No P (PUSH). Attempt	,			FFY 20/21 to 23/2	24. Action taken t	o financially constrain	Total:	

D	istrict: 08	Co	unty: River	side								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4630	HBP Local Match	PE										
Fed. Rein	nb. Rate: 88.53%			8/8/2023 DLA-	Admin: Fundline				21. Funding pushe /26 to 2022/23-27/2		Total:	
4630	HBP	PE										
	Local Match											
Fed. Rein	nb. Rate: 88.53%			023 DLA-Admi	in: Fundline zeroe				. As requested in \$ 2022/23-27/28. T	September 2018 his does not impact	Total:	
4630	HBP	PE		513,474								513,474
	Local Match			66,526								66,526
Fed. Rein	nb. Rate: 88.53%		3/15/2018 Line	da Newton: Ne	ew eligible project	. Project study o	nly.				Total:	580,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Indio

BRIDGE NO. 56C0292, N/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI. NW/O MONROE ST. LSSRP Seismic Retrofit and install scour countermeasure.

Fed Proj: BHLS-5275(021)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	325,601								325,601
R/W	250,000								250,000
CON	3,991,250		88,950						4,080,200
Total	4,566,851		88,950						4,655,801
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,043,033		78,747						4,121,781
Local Match	108,948		10,203						119,150
LSSRP Bond	414,870								414,870
Local AC									
Total	4,566,851		88,950						4,655,801
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	288,255								288,255
Local Match	37,346								37,346
LSSRP Bond									
Local AC									
Total	325,601								325,601

Phase	Funding	Details:

i ilasc i	driding Details.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP	PE	1								1
	Local Match		0								C
Fed. Reir	mb. Rate: 88.53%	5/27/200	9 Chris Igbinedion:	Funding is being	move to the curre	ent 4-yr element.				Total:	1
1847	НВР	PE	66,929								66,929
	Local Match		8,671								8,671
Fed. Reir	mb. Rate: 88.53%	New car	ndidate project accep	oted into the Prog	gram.					Total:	75,600
2793	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	8/25/20							requested by agency. es not impact funds in	Total:	

	District: 08	Coun	ty: Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	Se	2/2015 Reza Fereshteh ptember 2015 Survey. { is does not impact funds	8/17/2017 DLA-Ad	min: Fundline zei				•	Total:	
2793	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	\$1	//2015 Linda Newton: N 20,178 was authorized u gration: 2014/15-19/20	ınder 5275(006) w	hich has been clo	sed out. 8/17/201	7 DLA-Admin: Fu			Total:	
2793	HBP	PE	114,931								114,931
	Local Match		14,891								14,891
ed. Rei	mb. Rate: 88.53%	11	/27/2013 Reza Fereshte	hnejad: As reque	sted in the submit	ted Exhibit 6-D.				Total:	129,822
2793	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		/13/2009 Wesley Zinke: 08/9-13/14 to 2010/11-1		•			due to FTIP cycle	e migration:	Total:	
2793	HBP	PE	42,424								42,424
	Local Match		5,496								5,496
ed. Rei	mb. Rate: 88.53%		0/2008 Chris Igbinedion Local Agencies Public V		ost associated with	n updating design	standards pursuar	nt to Terry Abbott	June 11, 2008 letter	Total:	47,920
2793	State STP (BR)	PE	13,242								13,242
	Local Match		1,716								1,716
ed. Rei	mb. Rate: 88.53%	pri	or PE funds added.							Total:	14,958
2793	HBP	PE	50,728								50,728
	Local Match		6,572								6,572
	mb. Rate: 88.53%										

D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	221,325								221,325
		Local Match	22,940								22,940
	L	SSRP Bond	5,735								5,735
		Local AC									
		Total 250,000									250,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP R/W 177,060										177,060
	Local Match 22,940										22,940
Fed. Rein	eimb. Rate: 88.53% 10/11/2019 Jeremy Wright: Added funds to CON per 2019 survey.										200,000
2793	НВР	R/W									
	LSSRP Bond										
7 04. 7 01.	Reimb. Rate: 88.53% 8/22/2018 Linda Newton: Bond Funds approved. 9/28/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
2793	HBP LSSRP Bond	R/W									
Fed. Rein	nb. Rate: 88.53%	8/22/2	018 Linda Newton:	Bond Funds appr	roved						
		10/13/ agenc	2016 Reza Feresht	ehnejad: Not read Admin: Fundline z	dy to ad within 6 m			15/16 to 16/17. As 2 to 2018/19-23/24		Total:	
2793	HBP	R/W									
	LSSRP Bond										
Fed. Rein	Reimb. Rate: 88.53% 8/22/2018 Linda Newton: Bond Funds approved. 9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
2793	HBP	R/W									
	LSSRP Bond										
Fed. Rein	nb. Rate: 88.53%	4/9/20 8/17/2		Not ready to ad wi	thin 6 months. RV				I with scour project. es not impact funds in	Total:	

	District: 08 nsible Agency	-	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
i vespo			1 1101	ZZIZO	20/24	24/25	25/20	20/21	21120	Всуспа	TOtal
2793	HBP	R/W	44,265								44,265
	LSSRP Bond		5,735								5,735
ed. Rei	mb. Rate: 88.53%		113 Reza Fereshteh 113 Reza Fereshteh			ted Exhibit 6-D.				Total:	50,000
2793	HBP	R/W	-17,706								-17,706
	LSSRP Bond		-2,294								-2,294
ed. Rei	mb. Rate: 88.53%		1 Reza Fereshtehn Eric Tang: R/W fu	•	• •	ram based on the	2011 bridge surve	y.		Total:	-20,000
2793	HBP LSSRP Bond	R/W									
ed. Rei	mb. Rate: 88.53%	10/13/20	113 Reza Fereshteh 109 Wesley Zinke: F zeroed out due to F	RW funds moved	from FFY 8/9 to 9					Total:	
2793	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	9/10/200 8/22/201	008 Eric Bost: Bond 08 Chris Igbinedion: 1 DLA-Admin: Fundant FTIP cycle.	NEPA clearance	is taking more tir				iate funding year. not impact funds in	Total:	
2793	HBP	R/W	17,706								17,706
	LSSRP Bond		2,294								2,294
ed. Rei	mb. Rate: 88.53%		BDLA-Admin: Bond bond match was inp re							Total:	20,000
2793	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
ed. Rei	mb. Rate: 88.53%	LSSRP	bond match was inp	outted under local	match.					Total:	-20,000
2793	НВР	R/W	17,706								17,706
											2 20/
	Local Match		2,294								2,294

		_			Pi	ogrammed in					
[District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	3,533,454		78,747						3,612,20
		Local Match	48,661		10,203						58,86
	L	SSRP Bond	409,135								409,13
		Local AC									
		Total	3,991,250		88,950						4,080,20
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP	CON			78,747						78,747
	Local Match				10,203						10,203
Fed. Re	imb. Rate: 88.53%	7/13/20	023 Roberta Jensen	: Revise fund line	to match approve	d LAPG 6-D dat	ed 5/25/2023			Total:	88,950
1847	HBP	CON	221								221
	Local Match		29								29
Fed. Re	imb. Rate: 88.53%	9/16/20	021 Roberta Jensen	: Cost increase a	t award. Funds rev	vised to match a	oproved 6-D dated	07/01/2021.		Total:	250
1847	НВР	CON									_
	Local Match										
Fed. Re	imb. Rate: 88.53%	(PUSH	020 DLA-Admin: Re I). Attempt will be m ion: 2020/21-25/26 t	ade to program th	nis project in year s	shown. 8/8/2023	DLA-Admin: Fund	lline zeroed out d		Total:	
1847	НВР	CON									
	Local Match										
Fed. Re	imb. Rate: 88.53%	DLA-A	2019 Linda Newton: dmin: Fundline zero t FTIP cycle.	•				,		Total:	
1847	HBP	CON									
	Local Match										
Fed. Re	imb. Rate: 88.53%	(PUSH	2019 DLA-Admin: R I). Attempt will be m ion: 2020/21-25/26 t	ade to program th	nis project in year s	shown. 8/8/2023	DLA-Admin: Fund	lline zeroed out d	lly constrain the FTIP ue to FTIP cycle	Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
Fed. Re	imb. Rate: 88.53%	10/11/2 2019 S	, ,	: Not ready to ad	within 6 months. (CON funds move	ed from FFY Beyon	d to 19/20. As re	quested in September	Total:	
1847	HBP	CON	-375,367							375,367	
	Local Match		-48,633						_	48,633	
Fed. Re	imb. Rate: 88.53%		018 DLA-Admin: No ain the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	

D	istrict: 08	County: R	iverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847 Fed. Rein	HBP Local Match mb. Rate: 88.53%			Not ready to ad with					n to financially dline zeroed out due	Total:	
				020/21-25/26 to 20					ullile zeroed out due		
1847	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH	Not ready to ad with). Attempt will be r 020/21-25/26 to 20	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
1847	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%	constrain t	the FTIP (PUSH	Not ready to ad with). Attempt will be r 018/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/2021	1 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
Fed. Rein	mb. Rate: 88.53%		Reza Fereshteh r 2017 Survey.	nejad: Not ready	to ad within 6 mor	nths. CON funds r	noved from FFY B	eyond to 18/19. A	As requested in	Total:	
1847	HBP	CON	-375,367							375,367	
	Local Match		-48,633							48,633	
Fed. Rein	mb. Rate: 88.53%			Not ready to ad with). Attempt will be r				eyond. Action tak	en to financially	Total:	
1847	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	constrain t	the FTIP (PUSH	Not ready to ad with). Attempt will be r 018/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/2021	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1847	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	constrain t	the FTIP (PUSH	Not ready to ad with). Attempt will be r 018/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/2021	1 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
1847	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	9/22/2016 2018/19-2	Reza Fereshteh 3/24 to 2020/21	nejad: As request 25/26. This does	ed in 16/17 surve not impact funds i	y. 7/27/2021 DLA n the current FTIF	-Admin: Fundline cycle.	zeroed out due to	FTIP cycle migration:	Total:	

D	istrict: 08	County: R	iverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1847	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be n	nade to program	N funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
ed. Rein	nb. Rate: 88.53%		Reza Fereshteh r 2015 Survey.	nejad: Not ready t	to ad within 6 moi	nths. CON funds r	noved from FFY B	eyond to 17/18. <i>F</i>	As requested in	Total:	
1847	HBP	CON	-375,367							375,367	
	Local Match		-48,633							48,633	
ed. Rein	nb. Rate: 88.53%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
1847	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1847	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	Septembe	er 2014 Survey. 8	•	min: Fundline ze	nths. CON funds n roed out due to FT			•	Total:	
1847	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be n	nade to program	N funds moved fro this project in year is does not impact	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1847	HBP	CON									
	Local Match										
[:] ed. Rein	nb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	13 DLA-Admin: Note the FTIP (PUSH). Sycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
ed. Reir	mb. Rate: 88.53%		3 Albert Vergel de er 2013 Survey.	Dios: Not ready to	o ad within 6 mon	ths. CON funds n	noved from FFY Bo	eyond to 14/15. A	s requested in	Total:	
1847	HBP	CON	-375,367							375,367	
	Local Match		-48,633							48,633	
ed. Reir	mb. Rate: 88.53%		12 DLA-Admin: Note the FTIP (PUSH).		in 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
1847	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	12 DLA-Admin: Note the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
1847	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	12 DLA-Admin: Note the FTIP (PUSH). Eycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially Indline zeroed out due	Total:	
1847	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	11 DLA-Admin: Note the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/21/2015	5 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
1847	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	10 DLA-Admin: Note the FTIP (PUSH). Eycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/21/2015	5 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
ed. Reir	mb. Rate: 88.53%	10/4/2010 Survey.	0 Eric Tang: Not r	eady to ad within 6	6 months. CON for	unds moved from	FFY Beyond to 11	/12. As requested	in September 2010	Total:	

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP Local Match	CON								375,367 48,633	375,367 48,633
Fed. Reir	mb. Rate: 88.53%	New cand	idate project acce	pted into the Prog	ram. Funds prog	rammed in "beyor	d" until constructio	n is ready to be a	authorized.	Total:	424,000
2793	HBP	CON	1,291,033								1,291,033
	LSSRP Bond		167,267								167,267
Fed. Reir	mb. Rate: 88.53%			Bond Funds appr Cost increase at a		nd to match appro	ved 6-D dated 07/0	1/2021.		Total:	1,458,300
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	3/29/2020 the FTIP (DLA-Admin: NE	will be made to pro	lvertise. CON fu ogram this projec	in year shown. 8		n: Fundline zero	financially constrain ed out due to FTIP	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/12/201 8/8/2023 [9 Linda Newton:		thin 6 months. C		from FFY 20/21 to -25/26 to 2022/23-		eady to advertise. s not impact funds in	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/30/201 constrain	9 DLA-Admin: No the FTIP (PUSH).	Attempt will be m	n 6 months. CO ade to program t	his project in year	m FFY 19/20 to 20 shown. 8/8/2023 [funds in the curren	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	
2793	HBP	CON	1,866,832							-1,866,832	
Fed Reir	LSSRP Bond nb. Rate: 88.53%	1/1//2020	241,868	Cond Funda anno	wad					-241,868 —	
r ed. Meii	11b. Nate. 66.55%		9 Jeremy Wright:	Bond Funds appro Not ready to ad w		CON funds moved	from FFY Beyond	to 19/20. As req	uested in September	Total:	
2793	НВР	CON	-1,866,832		·	·				1,866,832	
	LSSRP Bond		-241,868							241,868	
Fed. Reir	mb. Rate: 88.53%	3/29/2018	DLA-Admin: Not	Bond Funds appro ready to ad within Attempt will be m	6 months. CON		n FFY 21/22 to Bey	ond. Action take	n to financially	Total:	

С	istrict: 08	County: Ri	verside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793 ed. Reir	HBP LSSRP Bond mb. Rate: 88.53%	10/25/2017	7 DLA-Admin: N		in 6 months. CC	N funds moved fro				 Total:	
						this project in year is does not impact			dline zeroed out due		
2793	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/25/2017 constrain t	7 DLA-Admin: N he FTIP (PUSH)	. Attempt will be n	in 6 months. CC	ON funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/25/2017 constrain t	7 DLA-Admin: N he FTIP (PUSH)	. Attempt will be n	in 6 months. CC	ON funds moved fro this project in year is does not impact	shown. 7/27/2021	1 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON	1,866,832 241,868							-1,866,832 -241,868	
ed. Reir	mb. Rate: 88.53%	9/28/2017	, ,	Bond Funds appro nejad: Not ready t		nths. CON funds r	noved from FFY B	eyond to 18/19. <i>A</i>	as requested in	Total:	
2793	HBP	CON	-1,866,832							1,866,832	
nd Bair	LSSRP Bond nb. Rate: 88.53%	4/44/0000	-241,868	David Francis and a						241,868	
eu. Keii	IID. Rate. 88.53%	10/25/2016	6 DLA-Admin: N		in 6 months. CC	N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
2793	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/25/2016 constrain t	6 DLA-Admin: N he FTIP (PUSH)	. Attempt will be n	in 6 months. CC	ON funds moved fro this project in year is does not impact	shown. 7/27/2021	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/25/2016 constrain t	6 DLA-Admin: N he FTIP (PUSH)	. Attempt will be n	in 6 months. CC	ON funds moved fro this project in year is does not impact	shown. 7/27/2021	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/4/2016 Septembe	Albert Vergel de r 2016 Survey. 7	Bond Funds appro Dios: Not ready to /27/2021 DLA-Adr in the current FTII	o ad within 6 mor min: Fundline ze				•	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/29/201 constrain t	5 DLA-Admin: No the FTIP (PUSH).	Bond Funds appro ot ready to ad with Attempt will be m 18/19-23/24 to 20	in 6 months. CO nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/29/2019 constrain t	5 DLA-Admin: No he FTIP (PUSH).	Bond Funds appro ot ready to ad with Attempt will be n 18/19-23/24 to 20	in 6 months. CO nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON	1,866,832 241,868							-1,866,832 -241,868	
Fed. Reir	mb. Rate: 88.53%	9/22/2015	, ,	Bond Funds appro nejad: Not ready t		nths. CON funds r	noved from FFY B	eyond to 17/18. A	s requested in	Total:	
2793	HBP LSSRP Bond	CON	-1,866,832 -241,868							1,866,832 241,868	
ed. Reir	mb. Rate: 88.53%	10/28/2014	4 DLA-Admin: N	Bond Funds appro ot ready to ad with Attempt will be m	in 6 months. CO			eyond. Action tak	en to financially	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/28/2014 constrain t	4 DLA-Admin: No he FTIP (PUSH).	Bond Funds appro ot ready to ad with Attempt will be m 16/17-21/22 to 20	in 6 months. CO nade to program	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
-ed. Reir	mb. Rate: 88.53%	3/30/2014 the FTIP (DLA-Admin: NE PUSH). Attempt	will be made to pr	dvertise. CON fu ogram this projec		/17/2017 DLA-Adr	nin: Fundline zero	inancially constrain ped out due to FTIP	Total:	

[District: 08	County: Riv	erside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793 Fed Rei	HBP LSSRP Bond mb. Rate: 88,53%	CON 1/14/2020 J	897,754 116,314 eremy Wright	Bond Funds appro	oved					-	897,754 116,314
1 00.1101			, ,	nnejad: As reques		tted Exhibit 6-D				Total:	1,014,068
2793	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/14/2013 constrain th	DLA-Admin: N e FTIP (PUSH)	. Attempt will be n	nin 6 months. CC nade to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/14/2013 constrain th	DLA-Admin: N e FTIP (PUSH)	. Attempt will be n	nin 6 months. CC nade to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/14/2013 constrain th	DLA-Admin: N e FTIP (PUSH)	. Attempt will be n	nin 6 months. CC nade to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2793	HBP	CON	969,078							-969,078	
	LSSRP Bond		125,554							-125,554	
Fed. Rei	mb. Rate: 88.53%	9/24/2013 F		Bond Funds appro nejad: Not ready t		nths. CON funds n	noved from FFY B	eyond to 14/15. A	s requested in	Total:	
2793	HBP LSSRP Bond	CON	-969,078 -125,554							969,078 125,554	
Fed. Rei	mb. Rate: 88.53%	10/26/2012	, ,	•		ON funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/26/2012 constrain th	DLA-Admin: N e FTIP (PUSH)	. Attempt will be n	nin 6 months. CC nade to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793	HBP LSSRP Bond	CON									
ed. Reir	nb. Rate: 88.53%	10/26/20 constrain	12 DLA-Admin: N the FTIP (PUSH)	Bond Funds appro lot ready to ad with . Attempt will be m 014/15-19/20 to 20	in 6 months. CC nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
ed. Reir	nb. Rate: 88.53%	10/20/20 constrain	11 DLA-Admin: N the FTIP (PUSH)	Bond Funds appro lot ready to ad with . Attempt will be m 012/13-17/18 to 20	in 6 months. CO nade to program	this project in year	shown. 8/21/2015	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
ed. Reir	nb. Rate: 88.53%	11/10/20 constrain	10 DLA-Admin: N the FTIP (PUSH)	Bond Funds appro lot ready to ad with . Attempt will be m 012/13-17/18 to 20	in 6 months. CO nade to program	this project in year	shown. 8/21/2015	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
ed. Reir	nb. Rate: 88.53%	10/30/20	09 DLA-Admin: N	Bond Funds appro lot ready to ad with cle migration: 2010	in 6 months. CO				DLA-Admin: Fundline FTIP cycle.	Total:	
2793	HBP LSSRP Bond	CON									
ed. Reir	nb. Rate: 88.53%	10/30/20	09 DLA-Admin: N	Bond Funds appro lot ready to ad with cle migration: 2010	in 6 months. CO				A-Admin: Fundline	Total:	
2793	HBP LSSRP Bond	CON	58,989 7,643								58,989 7,643
ed. Reir	nb. Rate: 88.53%	9/10/2008		Bond Funds appro : Additional CON o ectors.		odated design purs	uant to Terry Abbo	ott June 11, 2008 l	etter to Local	Total:	66,632
2793	HBP LSSRP Bond	CON	910,088								910,088
	LOOKE BOUG		117,912								117,912

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 Prior 22/23 23/24 24/25 25/26 Responsible Agency 26/27 27/28 Beyond Total BRIDGE NO. 56C0293, S/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI NW/O MONROE STREET. Install scour countermeasure. Indio Fed Proj: STPLZ-5275(006) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 75,600 75,600 R/W CON 423,200 8,050 32,425 463,675 Total 498,800 8,050 32,425 539,275 22/23 23/24 24/25 25/26 **Fund Source Summary:** Prior 26/27 27/28 Beyond Total Fed \$ 66,929 381,786 28,706 477,420 Local Match 57,212 923 3,719 61,855 LSSRP Bond 374,659 -374,659 Local AC Total 498,800 8,050 32,425 539,275 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 66,929 66,929 Local Match 8,671 8,671 LSSRP Bond Local AC

Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 3309 HBP PΕ Local Match

Fed. Reimb. Rate: 88.53% 5/19/2009 Chris Igbinedion: Funding is being moved so that PE can be obligated 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

3309 HBP PE 66,929 Local Match 8,671 8,671

Fed. Reimb. Rate: 88.53% New candidate project accepted into the HBP.

Total: 75,600

Total

75,600

75,600

					P	rogrammed ii	1 110 1 111 .				
	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		381,786	28,706						410,49
		Local Match	48,541	923	3,719						53,18
	L	SSRP Bond									
		Local AC	374,659	-374,659							
		Total	423,200	8,050	32,425						463,67
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309	HBP	CON			-8,964						-8,964
	Local Match				-1,161						-1,161
Fed. Rei	mb. Rate: 88.53%	3/12/2	024 DLA-Admin: Re	evise fund line to m	atch E-76.					Total:	-10,125
3309	HBP	CON			37,670						37,670
	Local Match				4,880						4,880
Fed. Rei	mb. Rate: 88.53%	7/13/2	023 Roberta Jensen	: Revised fund line	e to match appro	ved LAPG 6-D d	ated 5/25/2023			Total:	42,550
3309	Local AC (HBP)	CON	374,659	-374,659							
	Local Match		48,541	-48,541							
Fed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: C de to program this p			to 22/23. Action t	aken to financially	constrain the FTIP	(PUSH). Attempt v	will Total:	
3309	HBP	CON	-381,786	381,786							
	Local Match		-49,464	49,464							
Fed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: C de to program this p			to 22/23. Action t	aken to financially	constrain the FTIP	(PUSH). Attempt v	will Total:	
3309	HBP	CON	374,659	-374,659							
	Local Match		48,541	-48,541							
Fed. Rei	mb. Rate: 88.53%	10/15/	2021 DLA-Admin: C	CON AC conversion	n moved from FF	Y 22/23 to 21/22	2 as requested in 20	021 September Sta	ntus.	Total:	
3309	Local AC (HBP)	CON	-374,659	374,659							
	Local Match		-48,541	48,541							
Fed. Rei	mb. Rate: 88.53%	10/15/	2021 DLA-Admin: C	CON AC conversion	n moved from FF	Y 22/23 to 21/22	2 as requested in 20	021 September Sta	atus.	Total:	
3309	HBP	CON	7,127	-7,127							
	Local Match		923	-923							
Fed. Rei	mb. Rate: 88.53%	10/15/	2021 DLA-Admin: C	CON funds moved f	rom FFY 22/23 t	o 21/22 as reque	ested in 2021 Septe	ember Status.		Total:	
3309	HBP	CON		7,127							7,127
	Local Match			923							923
Fed. Rei	mb. Rate: 88.53%	8/29/2	021 Linda Newton:	Additional CON fur	nds added for aw	ard to FFY 22/2	3.			Total:	8,050
											-,

D	istrict: 08	County: R	iverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309	Local AC (HBP)	CON	374,659	-374,659							
	Local Match		48,541	-48,541							
Fed. Rein	mb. Rate: 88.53%	12/16/202	0 Eduardo Moren	o-Castaneda: C	onverted CON fun	ds to AC funds to	allow agency to RI	FA.		Total:	
3309	HBP	CON		374,659						-374,659	
	Local Match			48,541						-48,541	
Fed. Rein	nb. Rate: 88.53%	12/16/202	0 Eduardo Moren	o-Castaneda: M	loved CON phase	funds to FFY 22/2	3 to allow agency	to AC CON phase	:	Total:	
3309	HBP	CON			-374,659					374,659	
	Local Match				-48,541					48,541	
Fed. Rein	mb. Rate: 88.53%		DLA-Admin: Rea Attempt will be ma	•			to Beyond. Action	taken to financia	lly constrain the FTIP	Total:	
3309	HBP	CON		-374,659	374,659						
	Local Match			-48,541	48,541						
Fed. Rein	mb. Rate: 88.53%		DLA-Admin: Rea				to 23/24. Action to	aken to financially	constrain the FTIP	Total:	
3309	HBP	CON	-374,659	374,659							
	Local Match		-48,541	48,541							
Fed. Rein	mb. Rate: 88.53%		DLA-Admin: Rea Attempt will be ma	•			to 22/23. Action to	aken to financially	constrain the FTIP	Total:	
3309	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	(PUSH).		ide to program th	nis project in year	shown. 8/8/2023	DLA-Admin: Fund		constrain the FTIP e to FTIP cycle	Total:	
3309	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%		in: Fundline zeroe				0/21 as requested 2022/23-27/28. T		er Survey. 8/8/2023 act funds in the	Total:	
3309	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%	the FTIP ((PUSH). Attempt v	will be made to p	rogram this projec	t in year shown.		in: Fundline zero	financially constrain ed out due to FTIP	Total:	
3309	HBP	CON	374,659		-374,659						
	Local Match		48,541		-48,541						
ad Rain	nb. Rate: 88,53%	1/22/2020	Jacoub Hanna: N	Jearly ready to A	Ad CON funds mo	und from EEV 22/	24 4- 20/24	looted by local ag	onev	Total:	

D	istrict: 08	County: Riv	verside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309	HBP Local Match	CON		-374,659 -48,541	374,659 48,541						
ed. Rein	nb. Rate: 88.53%			ot ready to ad with Attempt will be m			om FFY 22/23 to 23/24. shown.	. Action take	n to financially	Total:	
3309	HBP	CON	-374,659	374,659							
	Local Match		-48,541	48,541							
ed. Rein	nb. Rate: 88.53%			ot ready to ad with Attempt will be m			om FFY 21/22 to 22/23. shown.	. Action take	n to financially	Total:	
3309	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be m	ade to program th	nis project in year	om FFY 20/21 to 21/22 shown. 8/8/2023 DLA funds in the current FT	-Admin: Fun		Total:	
3309	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be m	ade to program th	nis project in year	om FFY 19/20 to 20/21. shown. 8/8/2023 DLA funds in the current FT	-Admin: Fun		Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Rein	nb. Rate: 88.53%		Eduardo Moreno 2019 Survey	-Castaneda: Not ı	ready to ad within	6 months. CON	funds moved from FFY	Beyond to 1	9/20. As requested in	Total:	
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
ed. Rein	nb. Rate: 88.53%			t ready to ad within . Attempt will be m			m FFY 21/22 to Beyond shown.	d. Action take	en to financially	Total:	
3309	HBP Local Match	CON									
ed Rein	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be m	ade to program th	nis project in year	om FFY 20/21 to 21/22 shown. 8/8/2023 DLA funds in the current FT	-Admin: Fun		Total:	
3309	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be m	ade to program th	nis project in year	om FFY 19/20 to 20/21. shown. 8/8/2023 DLA funds in the current FT	-Admin: Fun		Total:	

D	istrict: 08	County: R	iverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact	shown. 7/27/202	1 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Reir	nb. Rate: 88.53%	9/15/2017 Survey.	' Vu Ngo: Not rea	dy to ad within 6 r	nonths. CON fun	ds moved from FF	Y Beyond to 18/19	9. As requested ir	September 2017	Total:	
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
ed. Reir	mb. Rate: 88.53%					N funds moved fro his project in year		eyond. Action tak	en to financially	Total:	
3309	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact	shown. 7/27/2021	1 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3309	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact	shown. 7/27/202	1 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Reir	nb. Rate: 88.53%		Albert Vergel de er 2016 Survey.	Dios: Not ready to	o ad within 6 mon	ths. CON funds n	noved from FFY Bo	eyond to 17/18. A	s requested in	Total:	
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
ed. Reir	mb. Rate: 88.53%					l funds moved fron his project in year		yond. Action take	n to financially	Total:	
3309	HBP Local Match	CON									
[:] ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact	shown. 7/27/2021	1 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	

RECHA	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Tespoi	Isible Agency		1 1101	22/23	20/24	24/20	20/20	20/21	21120	Всуона	TOtal
3309	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%		15 DLA-Admin: No							Total:	
			the FTP (PUSH). cycle migration: 20						ndline zeroed out due		
3309	HBP	CON	374,659	110/13-23/24 10 20	20/21-20/20. 1111	3 does not impact	idias in the care	iti ili cycle.		-374,659	
3309	Local Match	CON	48,541							-48,541	
ed Reir	nb. Rate: 88,53%	10/1/201	5 Albert Vergel de	Dios: Not ready to	o ad within 6 mon	the CON funds m	noved from FEV Re	evand to 17/18 A	s requested in	· .	
04. 110.			per 2015 Survey.	Dios. Not ready to	o ad within o mon	uns. CON lunus ii	loved Holli I I i be	syona to 17/10. A	s requested in	Total:	
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
Fed. Reir	nb. Rate: 88.53%		14 DLA-Admin: Non the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3309	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	10/28/20	14 DLA-Admin: No	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 15/16 to 16	6/17. Action taken	to financially	Total:	
									to infamolally		
			the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	idline zeroed out due	rotai.	
3309	HBP		, ,	Attempt will be m	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		rotai.	
3309	HBP Local Match	to FTIP o	, ,	Attempt will be m	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		rotal.	
		to FTIP o	, ,	Attempt will be m 16/17-21/22 to 20	nade to program t 18/19-23/24. This	his project in year s does not impact	shown. 8/25/2019 funds in the currer	DLA-Admin: Fur t FTIP cycle.	dline zeroed out due		
	Local Match	to FTIP of CON 9/16/201 Septemb	cycle migration: 20 4 Albert Vergel de per 2014 Survey. 8	Attempt will be m 116/17-21/22 to 20 Dios: Not ready to 1/25/2019 DLA-Adr	nade to program ti 18/19-23/24. This o ad within 6 mon min: Fundline zer	his project in year s does not impact ths. CON funds n	shown. 8/25/2019 funds in the currer	DLA-Admin: Fur t FTIP cycle.	requested in	Total:	
Fed. Reir	Local Match nb. Rate: 88.53%	to FTIP of CON 9/16/201 Septemb This doe	cycle migration: 20 4 Albert Vergel de	Attempt will be m 116/17-21/22 to 20 Dios: Not ready to 1/25/2019 DLA-Adr	nade to program ti 18/19-23/24. This o ad within 6 mon min: Fundline zer	his project in year s does not impact ths. CON funds n	shown. 8/25/2019 funds in the currer	DLA-Admin: Fur t FTIP cycle.	requested in		
	Local Match nb. Rate: 88.53% HBP	to FTIP of CON 9/16/201 Septemb	cycle migration: 20 4 Albert Vergel de per 2014 Survey. 8	Attempt will be m 116/17-21/22 to 20 Dios: Not ready to 1/25/2019 DLA-Adr	nade to program ti 18/19-23/24. This o ad within 6 mon min: Fundline zer	his project in year s does not impact ths. CON funds n	shown. 8/25/2019 funds in the currer	DLA-Admin: Fur t FTIP cycle.	requested in		
Fed. Reir 3309	Local Match nb. Rate: 88.53% HBP Local Match	to FTIP of CON 9/16/201 Septemb This doe	eycle migration: 20 4 Albert Vergel de per 2014 Survey. 8 s not impact funds	Attempt will be m 116/17-21/22 to 20 Dios: Not ready to 1/25/2019 DLA-Adr in the current FTIF	nade to program ti 18/19-23/24. This o ad within 6 mon min: Fundline zer P cycle.	his project in year s does not impact ths. CON funds moded out due to FT	shown. 8/25/2019 funds in the currer noved from FFY 17 IP cycle migration:	DLA-Admin: Fur it FTIP cycle. 7/18 to 15/16. As i 2016/17-21/22 to	requested in 2018/19-23/24.		
Fed. Reir	Local Match nb. Rate: 88.53% HBP	to FTIP of CON 9/16/201 Septemb This doe CON	20 4 Albert Vergel de per 2014 Survey. 8 s not impact funds	Dios: Not ready to 25/25/2019 DLA-Adr in the current FTIF	nade to program to 18/19-23/24. This of ad within 6 monomin: Fundline zero cycle.	his project in year s does not impact ths. CON funds moded out due to FT	shown. 8/25/2019 funds in the currer noved from FFY 17 IP cycle migration:	DLA-Admin: Fur it FTIP cycle. 7/18 to 15/16. As a 2016/17-21/22 to 7/18. Action taken	requested in 2018/19-23/24.		
Fed. Rein	Local Match nb. Rate: 88.53% HBP Local Match	to FTIP of CON 9/16/201 Septemb This doe CON 11/14/20 constrain	20 4 Albert Vergel de per 2014 Survey. 8 s not impact funds	Dios: Not ready to 25/25/2019 DLA-Adr in the current FTIF	nade to program to 18/19-23/24. This of ad within 6 monomin: Fundline zero cycle.	his project in year s does not impact ths. CON funds moved out due to FT	shown. 8/25/2019 funds in the currer noved from FFY 17 IP cycle migration: om FFY 16/17 to 17 shown. 8/25/2019	DLA-Admin: Fur it FTIP cycle. 7/18 to 15/16. As a 2016/17-21/22 to 7/18. Action taken DLA-Admin: Fur	requested in 2018/19-23/24.	Total:	
Fed. Reir 3309	Local Match nb. Rate: 88.53% HBP Local Match	to FTIP of CON 9/16/201 Septemb This doe CON 11/14/20 constrain	4 Albert Vergel de per 2014 Survey. 8 s not impact funds	Dios: Not ready to 25/25/2019 DLA-Adr in the current FTIF	nade to program to 18/19-23/24. This of ad within 6 monomin: Fundline zero cycle.	his project in year s does not impact ths. CON funds moved out due to FT	shown. 8/25/2019 funds in the currer noved from FFY 17 IP cycle migration: om FFY 16/17 to 17 shown. 8/25/2019	DLA-Admin: Fur it FTIP cycle. 7/18 to 15/16. As a 2016/17-21/22 to 7/18. Action taken DLA-Admin: Fur	requested in 2018/19-23/24.	Total:	
Fed. Reir 3309 Fed. Reir	Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53%	y/16/201 Septemb This doe CON 11/14/20 constrair to FTIP of	4 Albert Vergel de per 2014 Survey. 8 s not impact funds	Dios: Not ready to 25/25/2019 DLA-Adr in the current FTIF	nade to program to 18/19-23/24. This of ad within 6 monomin: Fundline zero cycle.	his project in year s does not impact ths. CON funds moved out due to FT	shown. 8/25/2019 funds in the currer noved from FFY 17 IP cycle migration: om FFY 16/17 to 17 shown. 8/25/2019	DLA-Admin: Fur it FTIP cycle. 7/18 to 15/16. As a 2016/17-21/22 to 7/18. Action taken DLA-Admin: Fur	requested in 2018/19-23/24.	Total:	
3309 Fed. Reir 3309	Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53% HBP	to FTIP of CON 9/16/201 Septemb This doe CON 11/14/20 constrain to FTIP of	4 Albert Vergel de per 2014 Survey. 8 s not impact funds 13 DLA-Admin: Not the FTIP (PUSH).	Dios: Not ready to 2/25/2019 DLA-Adr in the current FTIF ot ready to ad with Attempt will be mare 116/17-21/22 to 20	nade to program to 18/19-23/24. This of ad within 6 monimin: Fundline zer or cycle. Sin 6 months. COllade to program to 18/19-23/24. This	his project in year s does not impact ths. CON funds moed out due to FT N funds moved from his project in year s does not impact	shown. 8/25/2019 funds in the currer noved from FFY 17/IP cycle migration:	DLA-Admin: Fur it FTIP cycle. 7/18 to 15/16. As a 2016/17-21/22 to 7/18. Action taken DLA-Admin: Fur it FTIP cycle.	requested in 2018/19-23/24.	Total:	
3309 Fed. Reir	HBP Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53% HBP Local Match	constrair to FTIP of CON 9/16/201 Septembrane This doe CON 11/14/20 constrair to FTIP of CON	4 Albert Vergel de ver 2014 Survey. 8 s not impact funds 13 DLA-Admin: Note the FTIP (PUSH). Expele migration: 20	Dios: Not ready to 20/25/2019 DLA-Adr in the current FTIF ot ready to ad with Attempt will be more added to 20/25/25/2019 DLA-Adr in the current FTIF ot ready to ad with Attempt will be more added to 20/25/25/25/25/25/25/25/25/25/25/25/25/25/	nade to program to 18/19-23/24. This of ad within 6 monimin: Fundline zero cycle. Sin 6 months. COlonade to program to 18/19-23/24. This sin 6 months. COlonade to program to 18/19-23/24.	his project in year s does not impact ths. CON funds moved from his project in year s does not impact. N funds moved from his project in year s does not impact.	shown. 8/25/2019 funds in the currer moved from FFY 17/1P cycle migration: om FFY 16/17 to 17/2 shown. 8/25/2019 funds in the currer om FFY 15/16 to 16/2 shown. 8/25/2019	DLA-Admin: Fur it FTIP cycle. 7/18 to 15/16. As i 2016/17-21/22 to 7/18. Action taken DLA-Admin: Fur it FTIP cycle. 6/17. Action taken	requested in 2018/19-23/24.	Total:	
3309 Fed. Reir	HBP Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53% HBP Local Match	constrair to FTIP of CON 9/16/201 Septembrane This doe CON 11/14/20 constrair to FTIP of CON	4 Albert Vergel de per 2014 Survey. 8 s not impact funds 13 DLA-Admin: Note the FTIP (PUSH). 13 DLA-Admin: 20	Dios: Not ready to 20/25/2019 DLA-Adr in the current FTIF ot ready to ad with Attempt will be more added to 20/25/25/2019 DLA-Adr in the current FTIF ot ready to ad with Attempt will be more added to 20/25/25/25/25/25/25/25/25/25/25/25/25/25/	nade to program to 18/19-23/24. This of ad within 6 monimin: Fundline zero cycle. Sin 6 months. COlonade to program to 18/19-23/24. This sin 6 months. COlonade to program to 18/19-23/24.	his project in year s does not impact ths. CON funds moved from his project in year s does not impact. N funds moved from his project in year s does not impact.	shown. 8/25/2019 funds in the currer moved from FFY 17/1P cycle migration: om FFY 16/17 to 17/2 shown. 8/25/2019 funds in the currer om FFY 15/16 to 16/2 shown. 8/25/2019	DLA-Admin: Fur it FTIP cycle. 7/18 to 15/16. As i 2016/17-21/22 to 7/18. Action taken DLA-Admin: Fur it FTIP cycle. 6/17. Action taken	requested in 2018/19-23/24. to financially addine zeroed out due	Total:	
Fed. Reir 3309 Fed. Reir 3309 Fed. Reir	Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53%	to FTIP of CON 9/16/201 Septemb This doe CON 11/14/20 constrain to FTIP of CON 11/14/20 constrain to FTIP of CON	4 Albert Vergel de per 2014 Survey. 8 s not impact funds 13 DLA-Admin: Note the FTIP (PUSH). 13 DLA-Admin: 20	Dios: Not ready to 20/25/2019 DLA-Adr in the current FTIF ot ready to ad with Attempt will be more added to 20/25/25/2019 DLA-Adr in the current FTIF ot ready to ad with Attempt will be more added to 20/25/25/25/25/25/25/25/25/25/25/25/25/25/	nade to program to 18/19-23/24. This of ad within 6 monimin: Fundline zero cycle. Sin 6 months. COlonade to program to 18/19-23/24. This sin 6 months. COlonade to program to 18/19-23/24.	his project in year s does not impact ths. CON funds moved from his project in year s does not impact. N funds moved from his project in year s does not impact.	shown. 8/25/2019 funds in the currer moved from FFY 17/1P cycle migration: om FFY 16/17 to 17/2 shown. 8/25/2019 funds in the currer om FFY 15/16 to 16/2 shown. 8/25/2019	DLA-Admin: Fur it FTIP cycle. 7/18 to 15/16. As i 2016/17-21/22 to 7/18. Action taken DLA-Admin: Fur it FTIP cycle. 6/17. Action taken	requested in 2018/19-23/24. to financially addine zeroed out due	Total:	
3309 Fed. Reir 3309 Fed. Reir 3309	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 9/16/201 Septemb This doe CON 11/14/20 constrain to FTIP of CON 11/14/20 constrain to FTIP of CON	4 Albert Vergel de per 2014 Survey. 8 s not impact funds 13 DLA-Admin: Note the FTIP (PUSH). 13 DLA-Admin: 20	Dios: Not ready to 20/25/2019 DLA-Adr in the current FTIF ot ready to ad with Attempt will be more added to 20/25/2019 DLA-Adr in the current FTIF ot ready to ad with Attempt will be more added to 20/25/2019 DLA-Adr in the current FTIF ot ready to ad with Attempt will be more added to 20/25/2019 DLA-Adr in the current FTIF ot ready to ad with Attempt will be more added to 20/25/25/25/25/25/25/25/25/25/25/25/25/25/	nade to program to 18/19-23/24. This of ad within 6 monimin: Fundline zero cycle. Sin 6 months. COI nade to program to 18/19-23/24. This sin 6 months. COI nade to program to 18/19-23/24. This sin 6 months. COI nade to program to 18/19-23/24. This sin 6 months.	his project in year s does not impact ths. CON funds moved from this project in year s does not impact. N funds moved from this project in year s does not impact. N funds moved from this project in year s does not impact.	shown. 8/25/2019 funds in the currer moved from FFY 17 IP cycle migration: om FFY 16/17 to 17 shown. 8/25/2019 funds in the currer om FFY 15/16 to 16 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur tt FTIP cycle. 7/18 to 15/16. As a 2016/17-21/22 to 7/18. Action taken DLA-Admin: Fur tt FTIP cycle. 6/17. Action taken DLA-Admin: Fur tt FTIP cycle.	requested in 2018/19-23/24. It of financially addine zeroed out due to financially addine zeroed out due	Total:	

D	istrict: 08	County: Riv	erside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309	HBP Local Match	CON	374,659 48,541							-374,659 -48,541	
ed. Rein	mb. Rate: 88.53%		Albert Vergel de 2013 Survey.	Dios: Not ready t	o ad within 6 mon	ths. CON funds n	noved from FFY Bey	yond to 14/15. A	s requested in	Total:	
3309	HBP Local Match	CON	-374,659 -48,541							374,659 48,541	
ed. Rein	mb. Rate: 88.53%		DLA-Admin: No e FTIP (PUSH).	•	nin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	yond. Action tak	en to financially	Total:	
3309 ed. Rein	HBP Local Match mb. Rate: 88.53%	CON 10/26/2012	DI A-Admin: No	ot ready to ad with	nin 6 months CO	N funds moved fro	om FFY 14/15 to 15/	/16 Action taker	n to financially		
	1.57 1 (4.10) (0.30 //	constrain the	e FTIP (PUSH).	Attempt will be n	nade to program t	his project in year		DLA-Admin: Fur	ndline zeroed out due	Total:	
3309	HBP Local Match	CON									
ed. Rein	mb. Rate: 88.53%	constrain the	e FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 13/14 to 14/ shown. 8/17/2017 funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain th	e FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 12/13 to 13/ shown. 8/21/2015 funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3309	HBP Local Match	CON									
ed. Rein	mb. Rate: 88.53%	constrain the	e FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 11/12 to 12/ shown. 8/21/2015 funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Rein	mb. Rate: 88.53%	10/4/2010 E Survey.	Eric Tang: Not re	eady to ad within 6	6 months. CON fo	unds moved from	FFY Beyond to 11/1	2. As requested	I in September 2010	Total:	
3309	НВР	CON								374,659	374,659
	Local Match									48,541	48,541
ed. Rein	nb. Rate: 88.53%	New candid	ate project acce	pted into the HBP	P.					Total:	423,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Indio

BRIDGE NO. PM00188, Bridge Preventive Maintenance Program (BPMP) various bridges in The City of Indio See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: -5275(041)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			500,000				638,531		1,138,531
R/W								172,500	172,500
CON								6,378,804	6,378,804
Total			500,000				638,531	6,551,304	7,689,835
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000				510,825	5,241,043	6,151,868
Local Match			100,000				127,706	1,310,261	1,537,967
LSSRP Bond									
Local AC									
Total			500,000				638,531	6,551,304	7,689,835
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000				510,825		910,825
Local Match			100,000				127,706		227,706
LSSRP Bond									
Local AC									
Total	·		500,000				638,531		1,138,531

Phase Funding Details

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4614	HBP	PE					-510,825		510,825			
	Local Match						-127,706		127,706			
Fed. Rein	nb. Rate: 80.00%	3/6/202	25 Harrison Anderso	n: Not ready to ac	within 6 months.	PE funds moved	from FFY 25/26 to	27/28. NEPA no	ot yet clear.	Total:		
4614	HBP	PE					510,825			-510,825		
	Local Match						127,706			-127,706		
Fed. Rein	nb. Rate: 80.00%		024 Esayas Hagos: Status.	Not ready to ad wi	thin 6 months. Pl	E funds moved fro	m FFY Beyond to 2	25/26. As reques	ted in 2024 HBP	Total:		
4614	HBP	PE			-510,825					510,825		
	Local Match				-127,706					127,706		
Fed. Rein	nb. Rate: 80.00%	10/13/2	2023 DLA-Admin: R	evised fund line to	separate PE fund	ling for NEPA and	final design			Total:		

New!

Fed. Reimb. Ra 4614 HBF Loca Fed. Reimb. Ra 4614 HBF Loca Fed. Reimb. Ra 4614 HBF	BP cal Match Rate: 80.00% BP cal Match Rate: 88.53% BP cal Match Rate: 88.53% BP cal Match	PE 8/15 prog	Prior 5/2021 DLA-Admin: I grammed for PE not y 5/2021 DLA-Admin: I grammed for PE not y -1,007,941 -130,590 28/2020 DLA-Admin: FTIP (PUSH). Attem 1,007,941	yet authorized Revise PE reimburs yet authorized Not ready to ad wi	-1,007,941 -130,590 sement rate from 88 1,007,941 130,590 ithin 6 months. PE	3.53% to 80.00%	for on system proj	ect, local agency	wants to keep	Total: Total:	Total 910,825 227,706 1,138,531 -1,007,941 -130,590 -1,138,531
Loca Fed. Reimb. Ra 4614 HBF Loca Fed. Reimb. Ra 4614 HBF Loca Fed. Reimb. Ra 4614 HBF	cal Match Rate: 80.00% BP cal Match Rate: 88.53% BP cal Match Rate: 88.53% BP cal Match	8/1: pro: PE 8/1: pro: PE 10/2 the	5/2021 DLA-Admin: In present the second seco	yet authorized Revise PE reimburs yet authorized Not ready to ad wi	227,706 sement rate from 88 -1,007,941 -130,590 sement rate from 88 1,007,941 130,590 ithin 6 months. PE	3.53% to 80.00%	for on system proj	ect, local agency	wants to keep	Total:	227,706 1,138,531 -1,007,941 -130,590
Fed. Reimb. Ra 4614 HBF Loca Fed. Reimb. Ra 4614 HBF Loca Fed. Reimb. Ra 4614 HBF	Rate: 80.00% BP cal Match Rate: 88.53% BP cal Match Rate: 88.53% BP cal Match	PE 8/15 proc	5/2021 DLA-Admin: In present the second seco	yet authorized Revise PE reimburs yet authorized Not ready to ad wi	-1,007,941 -130,590 sement rate from 88 1,007,941 130,590 ithin 6 months. PE	3.53% to 80.00%	for on system proj	ect, local agency	wants to keep	Total:	1,138,531 -1,007,941 -130,590
Loca Fed. Reimb. Ra 4614 HBF Loca Fed. Reimb. Ra 4614 HBF	BP cal Match Rate: 88.53% BP cal Match Rate: 88.53% BP cal Match	PE 8/15 proc	5/2021 DLA-Admin: In present the second seco	yet authorized Revise PE reimburs yet authorized Not ready to ad wi	-1,007,941 -130,590 sement rate from 88 1,007,941 130,590 ithin 6 months. PE	3.53% to 80.00%	for on system proj	ect, local agency	wants to keep	Total:	-1,007,941 -130,590
Loca Fed. Reimb. Ra 4614 HBF Loca Fed. Reimb. Ra 4614 HBF	cal Match Rate: 88.53% BP cal Match Rate: 88.53% BP cal Match	8/15 prog PE 10/2 the	-1,007,941 -130,590 28/2020 DLA-Admin: FTIP (PUSH). Attem 1,007,941	yet authorized Not ready to ad wi	-130,590 sement rate from 88 1,007,941 130,590 ithin 6 months. PE	funds moved fron			<u> </u>		-130,590
Fed. Reimb. Ra 4614 HBF Loca Fed. Reimb. Ra 4614 HBF	Rate: 88.53% BP cal Match Rate: 88.53% BP cal Match	PE 10/2 the	-1,007,941 -130,590 28/2020 DLA-Admin: FTIP (PUSH). Attem 1,007,941	yet authorized Not ready to ad wi	1,007,941 130,590 ithin 6 months. PE	funds moved fron			<u> </u>		<u> </u>
4614 HBF Loca Fed. Reimb. Ra 4614 HBF	BP cal Match Rate: 88.53% BP cal Match	PE 10/2 the	-1,007,941 -130,590 28/2020 DLA-Admin: FTIP (PUSH). Attem 1,007,941	yet authorized Not ready to ad wi	1,007,941 130,590 ithin 6 months. PE	funds moved fron			<u> </u>		-1,138,531
Loca Fed. Reimb. Ra 4614 HBF	cal Match Rate: 88.53% BP cal Match	10/2 the	-130,590 28/2020 DLA-Admin: FTIP (PUSH). Attem 1,007,941	Not ready to ad wingt will be made to	130,590 ithin 6 months. PE	funds moved fron t in year shown.	n FFY 21/22 to 23.	/24. Action taken	to financially constra	ain Total:	
Fed. Reimb. Ra	Rate: 88.53% BP cal Match	the	28/2020 DLA-Admin: FTIP (PUSH). Attem 1,007,941	Not ready to ad wingst will be made to	ithin 6 months. PE	funds moved fron t in year shown.	n FFY 21/22 to 23	/24. Action taken	to financially constra	ain Total:	
4614 HBF	BP cal Match	the	FTIP (PUSH). Attem 1,007,941	Not ready to ad wingt will be made to	ithin 6 months. PE program this project	funds moved fron t in year shown.	n FFY 21/22 to 23	/24. Action taken	to financially constra	ain Total:	
	cal Match	PE									
Loca			400 500								1,007,941
	2ato: 00 520/		130,590								130,590
Fed. Reimb. Ra	vaie. 66.55%	1/23	3/2018 Linda Newton	: New eligible proje	ect.					Total:	1,138,531
R/\	/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	\$							138,000	138,000
	L	ocal Mate	ch							34,500	34,500
	LS	SRP Bor	nd								
		Local A	С								
		Tot	al							172,500	172,500
Phase Fundir	ing Details:		<u>'</u>	•	•	•		•	•	•	
Proj id Fu	unds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4614 HBF	3P	R/W								138,000	138,000
Loca	cal Match									34,500	34,500
Fed. Reimb. Ra	Rate: 80.00%		5/2021 DLA-Admin:R grammed for PE not y		sement rate from 88	.53% to 80.00% f	or on system proje	ect, local agency v	vants to keep	Total:	172,500
4614 HBF	3P	R/W								-152,714	-152,714
Loca	cal Match									-19,786	-19,786
Fed. Reimb. Ra	Rate: 88.53%		5/2021 DLA-Admin: F grammed for PE not y		sement rate from 88	3.53% to 80.00%	for on system proj	ect, local agency	wants to keep	Total:	-172,500
4614 HBF	 BP	R/W								152,714	152,714
Loca	cal Match									19,786	19,786
Fed. Reimb. Ra	Rate: 88.53%	1/23	3/2018 Linda Newton	: New eligible proje	ect.					Total:	172,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 08	County: R	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								5,103,043	5,103,043
		Local Match								1,275,761	1,275,761
	L	SSRP Bond									
		Local AC									
		Total								6,378,804	6,378,804
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4614	HBP	CON								5,103,043	5,103,043
	Local Match									1,275,761	1,275,761
Fed. Reir	mb. Rate: 80.00%		I DLA-Admin: Re ned for PE not ye	vise Con reimburset authorized	ement rate from 8	38.53% to 80.00%	for on system proj	ect, local agency w	vants to keep	Total:	6,378,804
4614	HBP	CON								-5,647,155	-5,647,155
	Local Match									-731,649	-731,649
Fed. Reir	mb. Rate: 88.53%		I DLA-Admin: Rened for PE not ye	evise Con reimburs et authorized	ement rate from	88.53% to 80.00%	for on system pro	ject, local agency v	wants to keep	Total:	-6,378,804
4614	HBP	CON								5,647,155	5,647,155
	Local Match									731,649	731,649
Fed. Reir	mb. Rate: 88.53%	1/23/2018	3 Linda Newton:	New eligible project	ot.					Total:	6,378,804

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

La Quinta

BRIDGE NO. PM00201 Bridge Preventive Maintenance Program (BPMP), various bridges in the City of La Quinta. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5433(022)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	1 1101	22,20	20/21			20/21	27720	Boyona	
PE				701,000					701,000
R/W									
CON								2,384,000	2,384,000
Total				701,000				2,384,000	3,085,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				560,800				1,907,200	2,468,000
Local Match				140,200				476,800	617,000
LSSRP Bond									
Local AC									
Total				701,000				2,384,000	3,085,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				560,800					560,800
Local Match				140,200					140,200
LSSRP Bond									
Local AC									
Total				701,000					701,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4655	HBP	PE				-36,000					-36,000
	Local Match					-9,000					-9,000
Fed. Reir	mb. Rate: 80.00%	2/-	4/2025 DLA-Admin: PE fu	ınds revised to re	flect RFA.					Total:	-45,000
4655	HBP	PE				36,000					36,000
	Local Match					9,000					9,000
Fed. Reir	mb. Rate: 80.00%	4/	17/2024 Roberta Jensen:	Revised fund line	to match approve	ed revised pm list o	dated 07/19/23			Total:	45,000
4655	HBP	PE	-560,800			560,800					
	Local Match		-140,200			140,200					
Fed. Reir	mb. Rate: 80.00%		26/2022 DLA-Admin: Not ioritization.	ready to ad within	n 6 months. PE fo	unds moved from F	FFY 21/22 to 24/25	. Funding pushe	d due to project	Total:	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 08	County: F	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4655	HBP Local Match	PE	560,800 140,200								560,800 140,200
Fed. Rei	mb. Rate: 80.00%	2/12/2019	9 Bobby Zezoff: N	lew eligible BPMP	submittal.					Total:	701,000
	CON Summai	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,907,200	1,907,200
		Local Match								476,800	476,800
	ı	LSSRP Bond									
		Local AC									
		Total								2,384,000	2,384,000
Phase	Funding Details:								-		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4655	HBP	CON								-802,400	-802,400
	Local Match									-200,600	-200,600
Fed. Rei	mb. Rate: 80.00%	4/17/2024	4 Roberta Jensen:	Revised fund line	e to match approv	ed revised pm list	dated 07/19/23			Total:	-1,003,000
4655	HBP	CON	-3,329,578							2,709,600	-619,978
	Local Match		-832,394							677,400	-154,994
Fed. Rei	mb. Rate: 80.00%	9/26/2022 prioritizat		t ready to ad withi	n 6 months. CON	funds moved fron	n FFY 21/22 to Bey	ond. Funding pu	shed due to project	Total:	-774,972
4655	HBP	CON	3,329,578								3,329,578
	Local Match		832,394								832,394
Fed. Rei	mb. Rate: 80.00%	2/12/2019	9 Bobby Zezoff: N	lew eligible BPMP	submittal.					Total:	4,161,972

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Palm Desert

BRIDGE NO. PM00250, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Palm Desert. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							496,000		496,000
R/W									
CON								1,491,000	1,491,000
Total							496,000	1,491,000	1,987,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							396,800	1,192,800	1,589,600
Local Match							99,200	298,200	397,400
LSSRP Bond									
Local AC									
Total							496,000	1,491,000	1,987,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							396,800		396,800
Local Match							99,200		99,200
LSSRP Bond									
Local AC									
Total							496,000		496,000

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4872	HBP	PE							396,800		396,800
	Local Match								99,200		99,200
Fed. Reir	mb. Rate: 80.00%	8/27/202	4 DLA-Admin: Nev	v eligible project o	n 2024 Project Pr	ioritization List.				Total:	496,000

D	istrict: 08	County: F	Riverside								
Respor	nsible Agency	′	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,192,800	1,192,800
		Local Match								298,200	298,200
		LSSRP Bond									
		Local AC									
		Total								1,491,000	1,491,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4872	HBP	CON								1,192,800	1,192,800
	Local Match									298,200	298,200
Fed. Reir	nb. Rate: 80.00%	8/27/2024	DLA-Admin: Ne	w eligible project o	on 2024 Project Pr	ioritization List.				Total:	1,491,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Palm Springs

BRIDGE NO. 00L0027, SOUTH PALM CANYON DRIVE, OVER ARENAS CANYON SOUTH DRAINAGE CHANNEL. Replace 4 lane low water crossing with 4 lane bridge. (Not capacity increasing)

Fed Proj: BR-NBIL(502)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	725,000								725,000
R/W	650,000								650,000
CON		5,353,800							5,353,800
Total	1,375,000	5,353,800							6,728,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,217,288	4,739,719							5,957,007
Local Match	157,713	614,081							771,793
LSSRP Bond									
Local AC									
Total	1,375,000	5,353,800							6,728,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	641,843								641,843
Local Match	83,158								83,158
LSSRP Bond									
Local AC									
Total	725,000								725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP	PE	-500,726								-500,726
	Local Match		-64,874								-64,874
Fed. Reir	nb. Rate: 88.53%		Total:	-565,600							
3199	HBP	PE	500,726								500,726
	Local Match		64,874								64,874
Fed. Reir	mb. Rate: 88.53%	10/2	22/2012 Linda Newton: U	pdate funding to	match FMIS obli	gations to date.				Total:	565,600
3199	HBP	PE	260,348								260,348
	Local Match		33,731								33,731
Fed. Reir	nb. Rate: 88.53%		7/2009 Chris Igbinedion: Festigation during pre-aware			sals received from	n 5 consultants and	l have been appro	oved by Audits and	Total:	294,079

D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP Local Match	PE	381,494 49,427								381,494 49,427
Fed. Reir	mb. Rate: 88.53%									Total:	430,921
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	575,445								575,445
		Local Match	74,555								74,555
	L	SSRP Bond									
		Local AC									
		Total	650,000								650,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP	R/W									
	Local Match										
red. Neil	nb. Rate: 88.53%	Funding	012 Linda Newton: g moved to match au igration: 2012/13-1	ıthorization in FMI	S. R/W authorized	d on 05/23/2012.	8/21/2015 DLA-Ad	dmin: Fundline ze			
3199	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	Septem	2 Albert Vergel de D ber 2012 survey. 8, es not impact funds	21/2015 DLA-Adr	min: Fundline zero					Total:	
3199	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	relocation	12 Eric Tang: \$565 on) will be moved to 5-19/20. This does i	fiscal year 12/13	8/21/2015 DLA-A	dmin: Fundline z			` ,	Total: to	
3199	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10 Eric Tang: Not rout due to FTIP cyc							Total:	
3199	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-Ad	09 Chris Igbinedion: Imin: Fundline zero FTIP cycle.	Total:							

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP Local Match	R/W	575,445 74,555								575,445 74,555
Fed. Rei	mb. Rate: 88.53%									Total:	650,000
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		4,739,719							4,739,71
	l	_ocal Match		614,081							614,08
	LS	SSRP Bond									
		Local AC									
		Total		5,353,800							5,353,80
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP	CON		-4,382							-4,382
	Local Match			-568							-568
Fed. Rei	mb. Rate: 88.53%	5/22/2023	3 Linda Newton: I	Revise funding to r	match RFA, error	found in estimate.				Total:	-4,950
3199	HBP	CON		1,645,551							1,645,551
	Local Match			213,199							213,199
Fed. Rei	mb. Rate: 88.53%	10/8/2022	2 DLA-Admin: Pro	ogram additional C	ON as requested	in LAPG 6-D date	ed 10/14/2021.			Total:	1,858,750
3199	HBP	CON		3,098,550			-3,098,550				_
	Local Match			401,450			-401,450				
ed. Rei	mb. Rate: 88.53%	8/30/2022	2 Matt Sapp: COI	N funds moved from	m FFY 25/26 to 2	2/23 by City reque	st in 2022 Annual S	tatus update.		Total:	
3199	НВР	CON				-3,098,550	3,098,550				
	Local Match					-401,450	401,450				
ed. Rei	mb. Rate: 88.53%			EARLY Ready to A will be made to pro			FFY 24/25 to 25/26	. Action taken to	financially constrain	Total:	
3199	HBP	CON			-3,098,550	3,098,550					
	Local Match				-401,450	401,450					
ed. Rei	mb. Rate: 88.53%			EARLY Ready to A will be made to pr			FFY 23/24 to 24/25	. Action taken to	financially constrain	Total:	
3199	HBP	CON		-3,098,550	3,098,550						_
	Local Match			-401,450	401,450						
[∓] ed. Reii	mb. Rate: 88.53%			EARLY Ready to A			FFY 22/23 to 23/24	. Action taken to	financially constrain	Total:	

D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP	CON		3,098,550						-3,098,550	
	Local Match			401,450						-401,450	
ed. Rein	nb. Rate: 88.53%		21 Eduardo Moreno ber 2021 Status.	-Castaneda: NEA	ARLY Ready to Ad	vertise. CON fun	ds moved from FFY	Beyond to 22/23	B. As requested in	Total:	
3199	HBP	CON			-3,098,550					3,098,550	
	Local Match				-401,450					401,450	
ed. Rein	nb. Rate: 88.53%		20 DLA-Admin: NE				FY 23/24 to Beyond	I. Action taken to	financially constrair	Total:	
3199	HBP	CON		-3,098,550	3,098,550						
	Local Match			-401,450	401,450						
ed. Rein	nb. Rate: 88.53%		20 DLA-Admin: NE				FY 22/23 to 23/24.	Action taken to f	inancially constrain	Total:	
3199	HBP	CON	-3,098,550	3,098,550							
	Local Match		-401,450	401,450							
ed. Rein	nb. Rate: 88.53%		20 DLA-Admin: NE				FY 21/22 to 22/23.	Action taken to f	inancially constrain	Total:	
3199	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	the FTIF	20 DLA-Admin: NE P (PUSH). Attempt gration: 2020/21-29	will be made to pr	ogram this project	in year shown. 8	/8/2023 DLA-Admir	: Fundline zeroe	•	Total:	
3199	HBP	CON	3,098,550							-3,098,550	
	Local Match		401,450							-401,450	
ed. Rein	nb. Rate: 88.53%		20 Eduardo Moreno ready to advertise			m Beyond to FFY	20/21 as requested	I in 2020 Septem	ber Survey. Project	Total:	
3199	HBP	CON			-3,098,550					3,098,550	
	Local Match				-401,450					401,450	
ed. Rein	nb. Rate: 88.53%		019 DLA-Admin: Non the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
3199	HBP	CON		-3,098,550	3,098,550						
	Local Match			-401,450	401,450						
ed. Rein	nb. Rate: 88.53%		019 DLA-Admin: Non the FTIP (PUSH).					24. Action taken	to financially	Total:	
3199	HBP	CON	-3,098,550	3,098,550							
	Local Match		-401,450	401,450							
ed. Rein	nb. Rate: 88.53%		019 DLA-Admin: Non the FTIP (PUSH).	•				23. Action taken	to financially	Total:	

D	istrict: 08	County: I	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	019 DLA-Admin: Non the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	
3199	HBP	CON	3,098,550							-3,098,550	
	Local Match		401,450							-401,450	
ed. Reir	mb. Rate: 88.53%	10/8/201 2019 Su		Not ready to ad wi	thin 6 months. C	CON funds moved	from FFY Beyond	to 20/21. As requ	ested in September	Total:	
3199	HBP	CON	-3,098,550							3,098,550	
	Local Match		-401,450							401,450	
ed. Reir	mb. Rate: 88.53%		I9 DLA-Admin: No n the FTIP (PUSH)	•				yond. Action take	n to financially	Total:	
3199	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrair	19 DLA-Admin: No n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3199	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrair	I9 DLA-Admin: No n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3199	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Survey.	8 Matt Sapp: NEA 7/27/2021 DLA-Ad the current FTIP c	dmin: Fundline zei					September 2018 This does not impa	Total: ct	
3199	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FTIP		will be made to pr	ogram this projec	ct in year shown. 7	7/27/2021 DLA-Ad	min: Fundline zer	inancially constrain oed out due to FTIP	Total:	
3199	HBP	CON									
	Local Match										
⁻ ed. Reir	mb. Rate: 88.53%	to 2017		DLA-Admin: Fun					t funds moved back I-25/26. This does	Total:	

D	istrict: 08	County: R	liverside								
Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199 Fed. Reim	HBP Local Match nb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 7		nin: Fundline zer	financially constrain oed out due to FTIP	Total:	
3199	HBP Local Match	CON	1010111 2010/10 2	0,21 to 2020,21 2	<u> </u>	iet iiiipaet iaiiae ii		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
[∓] ed. Reim	nb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		nin: Fundline zer	financially constrain oed out due to FTIP	Total:	
3199	НВР	CON									
[∓] ed. Reim	Local Match nb. Rate: 88.53%		in: Fundline zero				s requested in Sep 2018/19-23/24. T		•	Total:	
3199	НВР	CON									
Fed. Reim	Local Match nb. Rate: 88.53%	constrain	the FTIP (PUSH).	. Attempt will be r	nade to program t	his project in year	n FFY 16/17 to 17/ shown. 8/25/2019 funds in the currer	DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
3199	HBP	CON				·		•			
⁻ ed. Reim	Local Match nb. Rate: 88.53%	2015 Sun	•	LA-Admin: Fundli	•				uested in September 3/24. This does not	Total:	
3199	HBP Local Match	CON									
Fed. Reim	nb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		nin: Fundline zer	financially constrain oed out due to FTIP	Total:	
3199	HBP Local Match	CON									
ed. Reim	nb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		nin: Fundline zer	financially constrain oed out due to FTIP	Total:	
3199	HBP	CON	3,098,550							-3,098,550	
Tail Del	Local Match		401,450	.						-401,450	
-ea. Keim	nb. Rate: 88.53%		l Albert Vergel de er 2014 Survey.	Dios: Not ready t	o ad within 6 mon	iths. CON funds r	noved from FFY Bo	eyond to 15/16. A	s requested in	Total:	

	District:	80	County:	Riverside								
Respo	nsible .	Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP Local	Match	CON	-3,098,550 -401,450							3,098,550 401,450	
Fed. Reir	mb. Rate	∋: 88.53%		2013 DLA-Admin: No ain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3199	HBP		CON									
	Local											
Fed. Reir	mb. Rate	e: 88.53%	constra	2013 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3199	HBP		CON									
	Local	Match										
Fed. Rei	mb. Rate	e: 88.53%	constra	2013 DLA-Admin: No ain the FTIP (PUSH). 2 cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3199	HBP		CON									
	Local	Match										
Fed. Reir	mb. Rate	9: 88.53%	constra	2013 DLA-Admin: No ain the FTIP (PUSH). 2 cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3199	HBP		CON	3,098,550							-3,098,550	
	Local	Match		401,450							-401,450	
Fed. Rei	mb. Rate	9: 88.53%		013 Albert Vergel de nber 2013 Survey.	Dios: Not ready t	o ad within 6 mor	iths. CON funds r	noved from FFY Be	eyond to 14/15. A	s requested in	Total:	
3199	HBP		CON	-3,098,550							3,098,550	
	Local	Match		-401,450							401,450	
Fed. Reir	mb. Rate	9: 88.53%		2007 DLA-Admin: Co is not ready to adve		from FFY 2010/11	to Beyond. Action	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
3199	HBP		CON	3,098,550								3,098,550
	Local	Match		401,450								401,450
Fed. Reir	mb. Rate	e: 88.53%									Total:	3,500,000
												.,

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Palm Springs

BRIDGE NO. 56C0408, S PALM CANYON DR. OVER TAHQUITZ CREEK CHANNEL, 0.4 MI. S/O RAMON ROAD. Replace 4 lane bridge with new 4 lane bridge.

Fed Proj: BRLS-5282(042)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,600,000								1,600,000
R/W	840,000								840,000
CON			8,137,000						8,137,000
Total	2,440,000		8,137,000						10,577,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,160,132		7,203,686						9,363,818
Local Match	279,868		933,314					0	1,213,182
LSSRP Bond									
Local AC									
Total	2,440,000		8,137,000						10,577,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,416,480								1,416,480
Local Match	183,520								183,520
LSSRP Bond									
Local AC									
Total	1,600,000								1,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974	HBP	PE									
	Local Match										
⁻ ed. Reii	mb. Rate: 88.53%	DL	21/2020 Eduardo Moreno- A-Admin: Fundline zeroe rrent FTIP cycle.				•	•	•	Total:	
3974	HBP	PE	299,231								299,231
	Local Match		38,769								38,769
⁻ed. Reii	mb. Rate: 88.53%	10	/8/2019 Jacoub Hanna: <i>A</i>	Additional PE fund	ds for FY 19/20. A	s requested in Se _l	ptember survey 20	19. Not ready to	ad within 6 months	Total:	338,000
3974	HBP	PE	192,995								192,995
	Local Match		25,005								25,005
⁻ ed. Reii	mb. Rate: 88.53%	0,-	20/2016 Albert Vergel de I rvey.	Dios: Not ready t	o ad within 6 mon	ths. PE funds add	ed in FFY 16/17. A	As requested in S	eptember 2016	Total:	218,000

Responsible Age											
	ency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974 HBP Local Matc Fed. Reimb. Rate: 88.			ort Vorgol do D	nias: Nat raady ta	ad within 6 man	the DE funds mov	ved from FFY 15/16	S to 16/17 As ro	guested in		
r ed. Reillib. Rate. 66.		September 20	16 Survey. 8/2		in: Fundline zer		P cycle migration:			Total:	
3974 HBP	PE	<u> </u>									
Local Matc											
Fed. Reimb. Rate: 88.	3.53%	September 20	15 Survey. 8/1	•	in: Fundline zer		ved from FFY 14/15 P cycle migration:		•	Total:	
3974 HBP	PE	<u> </u>									
Local Matc	ch										
Fed. Reimb. Rate: 88.	3.53%						ved from FFY 15/16 2. This does not in		2017 DLA-Admin: e current FTIP cycle.	Total:	
3974 HBP	PE										
Local Matc	ch										
Fed. Reimb. Rate: 88.	3.53%	the FTIP (PUS		DLA-Admin: Fun					o financially constrain 17-21/22. This does	Total:	
3974 HBP	PE		137,222								137,222
Local Matc	ch		17,779								17,779
Fed. Reimb. Rate: 88.	3.53%	bridge approar	rch, a bike trail ightly longer bri	bench beneath th	e new bridge for	consistency with	or Class II bike land blanned CV-Link m bench. As request	ulti-purpose trail		Total:	155,000
3974 HBP	PE		787,032								787,032
Local Matc	ch		101,968								101,968
Fed. Reimb. Rate: 88.	3.53%	9/5/2012 Reza	a Fereshtehneja	ad: PE funds proહ	grammed as requ	uested for replacer	ment of 56C0408			Total:	889,000

С	istrict: 08	County:	Riverside			-					
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	743,652								743,65
		Local Match	96,348								96,34
	L	SSRP Bond									
		Local AC									
		Total	840,000								840,00
Phase I	Funding Details:		•	•				•		•	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Survey	017 Vu Ngo: Not re . 7/27/2021 DLA-A n the current FTIP	dmin: Fundline ze					n September 2017 26. This does not im	Total:	
3974	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A	2016 DLA-Admin: I dmin: Fundline zer FTIP cycle.						yet clear. 7/27/2029 ppact funds in the	1 Total:	
3974	HBP	R/W	478,062								478,062
	Local Match		61,938								61,938
Fed. Reir	mb. Rate: 88.53%	9/21/20 Survey	•	e Dios: Not ready	to ad within 6 m	onths. R/W funds	added in FFY 17	/18. As requested	in September 2016	Total:	540,000
3974	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-A	2014 DLA-Admin: Idmin: Fundline zer FTIP cycle.	•					yet clear. 8/25/2019 npact funds in the	9 Total:	
3974	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Septen	014 Albert Vergel d onber 2014 Survey. Des not impact fund	8/25/2019 DLA-A	dmin: Fundline:				s requested in 22 to 2018/19-23/24.	Total:	
3974	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reir	mb. Rate: 88.53%	9/5/201	2 Reza Fereshteh	nejad: R/W funds	programmed as	requested for rep	placement of 56C0	0408.		Total:	300,000

D	istrict: 08	County:	Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			7,203,686						7,203,686
		Local Match			933,314					0	933,314
	L	SSRP Bond									
		Local AC									
		Total			8,137,000						8,137,000
Phase I											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974	HBP	CON		-7,203,686	7,203,686						
	Local Match			-933,314	933,314						
Fed. Reir	mb. Rate: 88.53%	9/7/20	23 Matt Sapp: Re	eady to Advertise.	CON funds moved	from FFY 22/23	to 23/24. As requ	ested in 2023 HB	P Annual Status.	Total:	
3974	НВР	CON		7,203,686		-7,203,686					
	Local Match			933,314		-933,314					
Fed. Reir	mb. Rate: 88.53%	6/5/20	23 Matt Sapp: Re	eady to Advertise.	CON funds moved	from FFY 24/25	to 22/23. Phase I	being advanced w	rith EPSP.	Total:	
3974	HBP	CON			-7,203,686	7,203,686					_
	Local Match				-933,314	933,314					
Fed. Reir	mb. Rate: 88.53%		023 DLA-Admin: TP (PUSH).	NEARLY Ready to	Advertise. CON	funds moved fron	n FFY 23/24 to 24/	/25. Action taken	to financially constra	ain Total:	
3974	HBP	CON		-7,203,686	7,203,686						
	Local Match			-933,314	933,314						
Fed. Reir	mb. Rate: 88.53%				to Advertise. CON program this proje			3/24. Action taker	n to financially const	rain Total:	
3974	HBP	CON		7,203,686			-7,203,686				
	Local Match			933,314			-933,314				
Fed. Reir	nb. Rate: 88.53%	8/30/2	022 Matt Sapp: 0	CON funds moved	from FFY 25/26 to	22/23 by City red	juest in 2022 Annı	ual Status update		Total:	_
3974	HBP	CON				-7,203,686	7,203,686				
	Local Match					-933,314	933,314				
Fed. Reir	mb. Rate: 88.53%				to Advertise. CON program this proje			5/26. Action taker	n to financially const	rain Total:	_
3974	HBP	CON			-7,203,686	7,203,686					
	Local Match				-933,314	933,314					
Fed. Reir	nb. Rate: 88.53%				to Advertise. CON program this proje			4/25. Action taker	n to financially const	rain Total:	

	District: 08 nsible Agency	•	Riverside	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Nespu	risible Agency		1 1101	22/23	23/24	24/23	23/20	20/21	21/20	Deyona	TOtal
3974	HBP	CON		-7,203,686	7,203,686						
	Local Match			-933,314	933,314						
ed. Reir	mb. Rate: 88.53%		021 DLA-Admin: N P (PUSH). Attempt				FFY 22/23 to 23/24	Action taken to	financially constrain	Total:	
3974	HBP	CON	-7,203,686	7,203,686							
	Local Match		-933,314	933,314							
ed. Reir	mb. Rate: 88.53%		021 DLA-Admin: N P (PUSH). Attempt				FFY 21/22 to 22/23	3. Action taken to	financially constrain	Total:	
3974	HBP	CON	7,203,686							-7,203,686	
	Local Match		933,314							-933,314	
ed. Reir	mb. Rate: 88.53%		21 Eduardo Moreno ber 2021 Status.	o-Castaneda: NE	ARLY Ready to Ad	lvertise. CON fur	ds moved from FF	Y Beyond to 21/22	2. As requested in	Total:	
3974	HBP	CON			-7,203,686					7,203,686	
	Local Match				-933,314					933,314	
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: NE P (PUSH). Attempt				FY 23/24 to Beyor	id. Action taken to	financially constrain	Total:	
3974	HBP	CON		-7,203,686	7,203,686						
	Local Match			-933,314	933,314						
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: NE P (PUSH). Attempt				FY 22/23 to 23/24.	Action taken to f	inancially constrain	Total:	
3974	HBP	CON	-7,203,686	7,203,686							
	Local Match		-933,314	933,314							
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: NE P (PUSH). Attempt				FY 21/22 to 22/23.	Action taken to f	inancially constrain	Total:	
3974	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	the FTII	20 DLA-Admin: NE P (PUSH). Attempt igration: 2020/21-2	will be made to p	rogram this project	t in year shown. 8	3/8/2023 DLA-Adm	in: Fundline zeroe		Total:	
3974	HBP	CON	7,203,686							-7,203,686	
	Local Match		933,314							-933,314	
ed. Rei	mb. Rate: 88.53%	9/21/20	20 Eduardo Moren	o-Castaneda: Mo	ved CON funds fro	m Beyond to FFY	20/21 as requeste	ed in 2020 Septem	ber Survey.	Total:	
3974	HBP	CON			-7,203,686					7,203,686	
	Local Match				-933,314					933,314	
ed. Reir	mb. Rate: 88.53%		019 DLA-Admin: Nin the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	

	District: 08 nsible Agency	County: R	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Nesho			1 1101	22/23	25/24	24/25	23/20	20/21	21120	Deyond	TOLAI
3974	HBP	CON		-7,203,686	7,203,686						
	Local Match			-933,314	933,314						
ed. Rei	mb. Rate: 88.53%			•		ON funds moved fron this project in year		24. Action take	n to financially	Total:	
3974	HBP	CON	-7,203,686	7,203,686							
	Local Match		-933,314	933,314							
ed. Rei	mb. Rate: 88.53%			•		ON funds moved fron this project in year		23. Action take	n to financially	Total:	
3974	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH). Attempt will be	made to program	ON funds moved from this project in year in does not impact	shown. 8/8/2023 D	LA-Admin: Fun	n to financially dline zeroed out due	Total:	
3974	HBP	CON	6,257,300							-6,257,300	
	Local Match		810,700							-810,700	
ed. Rei	mb. Rate: 88.53%	10/8/2019 2019 Surv		Not ready to ad v	vithin 6 months.	CON funds moved	rom FFY Beyond to	20/21. As requ	ested in September	Total:	
3974	HBP	CON	946,386								946,386
	Local Match		122,614								122,614
ed. Rei	mb. Rate: 88.53%	10/8/2019 months	Jacoub Hanna:	Additional Con fu	ınds for FFY 20/2	1. As requested by	September survey 2	2019. Not ready	to ad within 6	Total:	1,069,000
3974	HBP	CON								1,165,940	1,165,940
	Local Match									151,060	151,060
ed. Rei	mb. Rate: 88.53%	9/21/2016	Albert Vergel d	e Dios: Not ready	to ad within 6 mo	onths. CON funds a	dded in Beyond.As r	requested in Sep	otember 2016 Survey.	Total:	1,317,000
3974	HBP	CON	-5,091,360							5,091,360	
	Local Match		-659,640							659,640	
ed. Rei	mb. Rate: 88.53%			•		ON funds moved fro this project in year		yond. Action tak	cen to financially	Total:	
3974	HBP	CON	5,091,360							-5,091,360	
	Local Match		659,640							-659,640	
ed. Rei	mb. Rate: 88.53%		i Albert Vergel der er 2015 Survey.	e Dios: Not ready	to ad within 6 mo	onths. CON funds n	noved from FFY Bey	yond to 19/20. <i>A</i>	As requested in	Total:	
3974	HBP	CON	-							686,108	686,108
	Local Match									88,893	88,893
Fed. Rei	mb. Rate: 88.53%	bridge ap _l bank, and	proarch, a bike t	rail bench beneath r bridge for a wider	the new bridge f	to wider shoulders f or consistency with modate the bike tra	planned CV-Link m	ulti-purpose trail	on the north river	Total:	775,000

	District: 08	County: R	Riverside								
Respo	nsible Agend	су	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974	HBP	CON								4,405,253	4,405,253
	Local Match									570,747	570,747
Fed. Rei	mb. Rate: 88.53	9/5/2012	Reza Fereshtehne	ejad: Construction	n funds programm	ed as requested for	or replacement of	56C0408.		Total:	4.976.000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Palm Springs

BRIDGE NO. 56C0409, E PALM CANYON DR OVER PALM CANYON WASH, 0.5 MI. E/O FARREL DRIVE. Bridge rehabilitation project. Widen existing 4 lane bridge to add shoulders and sidewalk (no added capacity).

Fed Proj: BRLS-5282(041)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,298,000								1,298,000
R/W	500,000								500,000
CON				7,264,600					7,264,600
Total	1,798,000			7,264,600					9,062,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,591,769					6,431,350			8,023,120
Local Match	206,231			833,250					1,039,480
LSSRP Bond									
Local AC				6,431,350		-6,431,350			
Total	1,798,000			7,264,600					9,062,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,149,119								1,149,119
Local Match	148,881								148,881
LSSRP Bond									
Local AC									
Total	1,298,000								1,298,000

Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	Survey.		nin: Fundline zero					in September 2020 This does not impact	Total:	
3979	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	Push fur	•	per LAPG Ch. 6.	8/8/2023 DLA-Ad	lmin: Fundline ze		•	ure of phase in 18/19 : 2020/21-25/26 to	Total:	

D	istrict: 08	Cou	unty: Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979 Fed. Rein	HBP Local Match mb. Rate: 88.53%	;	10/8/2019 Jacoub Hanna: Survey. 7/27/2021 DLA-Ad funds in the current FTIP cy	lmin: Fundline ze				•	•	Total:	
3979	HBP Local Match	PE	•								
Fed. Rein	mb. Rate: 88.53%	:	10/23/2019 DLA-Admin: Fi 2/1/2019 Albert Vergel de D 7/27/2021 DLA-Admin: Fui the current FTIP cycle.	Dios: Not ready to	ad within 6 mont					Total:	
3979	HBP Local Match	PE									
Fed. Rein	mb. Rate: 88.53%	9	10/19/2018 DLA-Admin: Fu 9/15/2017 Vu Ngo: Not rea Survey. 8/25/2019 DLA-Ad funds in the current FTIP cy	idy to ad within 6 เ lmin: Fundline ze	months. PE funds					Total:	
3979	HBP Local Match	PE									
Fed. Rein	mb. Rate: 88.53%	;	9/29/2016 Albert Vergel de September 2016 Survey. 8 This does not impact funds	3/25/2019 DLA-Ád	min: Fundline ze					Total:	
3979	HBP Local Match	PE	361,202 46.798								361,202 46,798
Fed. Rein	mb. Rate: 88.53%		10/1/2015 Albert Vergel de	Dios: Not ready t	o ad within 6 mor	ths. Additional PE	funds requested i	n the 2015 survey	<i>1</i> .	Total:	408,000
3979	HBP Local Match	PE	787,917 102,083								787,917 102,083
Fed. Rein	mb. Rate: 88.53%	9	9/19/2012 Linda Newton: N	New eligible projec	t.					Total:	890,000

D	istrict: 08	County:	Riverside								
Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
[Fed \$	442,650								442,65
	l	ocal Match	57,350								57,35
	LS	SSRP Bond									
		Local AC									
		Total	500,000								500,00
Phase F	unding Details:	Discour	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	T.4-1
3979	Funds Src HBP	Phase R/W	FIIOI	22/23	23/24	24/23	23/20	20/21	21120	Беуопа	Total
3919	Local Match	IX/VV									
Fed. Reim	nb. Rate: 88.53%	add wi		3/2023 DLA-Admir	: Fundline zeroe			,	orward. Note ready 2022/23-27/28. This	i Otal.	
3979	Local AC (HBP) Local Match	R/W									
Fed. Rein	nb. Rate: 88.53%	month		dmin: Fundline ze					Not ready to ad withi B. This does not imp		
3979	НВР	R/W									
.	Local Match										
Fed. Kein	nb. Rate: 88.53%	comple		8/2023 DLA-Admii	n: Fundline zeroe				1/20. Funds needed 2022/23-27/28. This	i Otal.	
3979	HBP	R/W									
	Local Match										
Fed. Reim	nb. Rate: 88.53%	18/19.		FFY 21/22, per LA	PG Ch. 6. 8/8/20)23 DLA-Admin: F	undline zeroed ou	to 21/22. Delivery ut due to FTIP cycl	failure of phase in e migration:	Total:	
3979	HBP	R/W									
	Local Match										
Fed. Reim	nb. Rate: 88.53%	Survey		-Admin: Fundline					ested in September 26. This does not ir		
3979	HBP Local Match	R/W									
Fed. Reim	nb. Rate: 88.53%	9/25/20 Survey		ot ready to ad with -Admin: Fundline	nin 6 months. RV				d in September 201 26. This does not ir		_

	District: 08 Insible Agency	,	Riverside	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Respo	risible Agency		FIIOI	22/23	23/24	24/23	23/20	20/21	21120	Beyond	Total
3979	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	016 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
3979	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	015 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
3979	HBP	R/W	354,120								354,120
	Local Match		45,880								45,880
Fed. Rei	mb. Rate: 88.53%	10/1/20	15 Albert Vergel de	Dios: Not ready t	o ad within 6 mor	ths. Additional RV	V funds requested	in the 2015 surve	y.	Total:	400,000
3979	НВР	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Septem	15 Albert Vergel de ber 2015 Survey. 8 es not impact funds	/25/2019 DLA-Adı	min: Fundline ze				•	Total:	
3979	НВР	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	15 DLA-Admin: Not min: Fundline zero FTIP cycle.	•				•		Total:	
3979	НВР	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Rei	mb. Rate: 88.53%	9/19/20	12 Linda Newton: N	lew eligible projec	t.					Total:	100,000

D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						6,431,350			6,431,35
	I	_ocal Match				833,250					833,25
	L	SSRP Bond									
		Local AC				6,431,350		-6,431,350			
		Total				7,264,600					7,264,60
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP	CON					-6,431,350	6,431,350			
	Local Match						-833,250	833,250			
Fed. Rein	nb. Rate: 88.53%			•		N AC conversion m m this project in yea		5/26 to 26/27. Act	ion taken to financially	Total:	
3979	Local AC (HBP)	CON					6,431,350	-6,431,350			
	Local Match						833,250	-833,250			
Fed. Rein	nb. Rate: 88.53%			•		N AC conversion m m this project in yea		5/26 to 26/27. Act	ion taken to financially	Total:	
3979	Local AC (HBP)	CON				6,431,350	-6,431,350				
	Local Match					833,250	-833,250				
Fed. Rein	nb. Rate: 88.53%	10/15/	2024 DLA-Admin:	Revise fund line t	o add AC to the 0	CON phase.				Total:	
3979	HBP	CON				-6,431,350	6,431,350				
	Local Match					-833,250	833,250				
Fed. Rein	nb. Rate: 88.53%					CON funds moved f m this project in yea		25/26. Action tak	en to financially	Total:	
3979	HBP	CON				6,431,350				-6,431,350	
	Local Match					833,250				-833,250	
Fed. Rein	nb. Rate: 88.53%	9/7/20 Status	• • •	t ready to ad withi	n 6 months. CON	I funds moved from	FFY Beyond to 2	24/25. As requeste	ed in 2023 HBP Annua	al Total:	
3979	HBP	CON					-6,431,350			6,431,350	
	Local Match						-833,250			833,250	
Fed. Rein	nb. Rate: 88.53%		023 DLA-Admin: I ain the FTIP (PUS		thin 6 months. C	ON funds moved fro	om FFY 25/26 to I	Beyond. Action ta	ken to financially	Total:	
3979	HBP	CON				-6,431,350	6,431,350				
	Local Match					-833,250	833,250				
Fed. Rein	nb. Rate: 88.53%			•		CON funds moved f m this project in yea		25/26. Action tak	en to financially	Total:	

D	istrict: 08	County: Riv	verside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP Local Match	CON			-6,431,350 -833,250	6,431,350 833,250					
ed. Reir	mb. Rate: 88.53%					ON funds moved fr this project in yea	om FFY 23/24 to 24 r shown.	/25. Action taker	n to financially	Total:	
3979	HBP	CON			6,431,350					-6,431,350	
	Local Match				833,250					-833,250	
ed. Reir	nb. Rate: 88.53%	10/8/2022 Annual Sta		t ready to ad with	n 6 months. CON	N funds moved fro	m FFY Beyond to 23	3/24. As requeste	ed in 2022 HBP	Total:	
3979	HBP	CON					-6,431,350			6,431,350	
	Local Match						-833,250			833,250	
ed. Reir	mb. Rate: 88.53%					ON funds moved fr this project in yea	om FFY 25/26 to Be r shown.	yond. Action tak	en to financially	Total:	
3979	HBP	CON				-6,431,350	6,431,350				
	Local Match					-833,250	833,250				
ed. Reir	mb. Rate: 88.53%			•		ON funds moved fr this project in yea	om FFY 24/25 to 25 r shown.	/26. Action taker	n to financially	Total:	
3979	HBP	CON			-6,431,350	6,431,350					
	Local Match				-833,250	833,250					
ed. Reir	mb. Rate: 88.53%			•		ON funds moved fr this project in yea	om FFY 23/24 to 24 r shown.	/25. Action taker	n to financially	Total:	
3979	HBP	CON		-6,431,350	6,431,350						
	Local Match			-833,250	833,250						
ed. Reir	nb. Rate: 88.53%					ON funds moved fr this project in yea	om FFY 22/23 to 23 r shown.	/24. Action taker	n to financially	Total:	
3979	HBP	CON		6,431,350						-6,431,350	
	Local Match			833,250						-833,250	
ed. Reir	mb. Rate: 88.53%		Eduardo Moreno · 2021 Status.	o-Castaneda: Not	ready to ad withi	n 6 months. CON	funds moved from F	FFY Beyond to 22	2/23. As requested	in Total:	
3979	HBP	CON	-6,431,350							6,431,350	
	Local Match		-833,250							833,250	
ed. Reir	mb. Rate: 88.53%			•		ON funds moved fr this project in yea	om FFY 21/22 to Be r shown.	yond. Action tak	en to financially	Total:	
3979	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain th	he FTIP (PUSH)	. Attempt will be i	made to program	this project in year	om FFY 20/21 to 21, r shown. 8/8/2023 E funds in the current	LA-Admin: Fund		Total:	

D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP Local Match	CON									
ed. Rein	mb. Rate: 88.53%	constra	2018 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/8/2023 D	LA-Admin: Fund	•	Total:	
3979	HBP	CON	6,431,350							-6,431,350	
	Local Match		833,250							-833,250	
Fed. Rein	mb. Rate: 88.53%	9/25/20 Survey	• •	ready to ad within	6 months. CON f	funds moved from	FFY Beyond to 19/2	20. As requeste	d in September 2018	Total:	
3979	HBP	CON	-6,431,350							6,431,350	
	Local Match		-833,250							833,250	
Fed. Rein	nb. Rate: 88.53%		2016 DLA-Admin: N ain the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
3979	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	constra	2016 DLA-Admin: N ain the FTIP (PUSH) o cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3979	HBP	CON	6,431,350							-6,431,350	
	Local Match		833,250							-833,250	
Fed. Rein	mb. Rate: 88.53%		016 Albert Vergel de nber 2016 Survey.	Dios: Not ready t	o ad within 6 mon	ths. CON funds n	noved from FFY Bey	ond to 18/19. A	as requested in	Total:	
3979	HBP	CON	-6,431,350							6,431,350	
	Local Match		-833,250							833,250	
Fed. Rein	nb. Rate: 88.53%		2015 DLA-Admin: N ain the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
3979	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%	constra	2015 DLA-Admin: N ain the FTIP (PUSH) O cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3979	HBP	CON	2,019,900								2,019,900
	Local Match		261,700								261,700
ed. Rein	nb. Rate: 88.53%	10/1/20	015 Albert Vergel de	Dios: Not ready t	o ad within 6 mon	ths. Additional CC	N funds requested	in the 2015 surv	ey.	Total:	2,281,600
3979	HBP	CON	4,411,450							-4,411,450	
	Local Match		571,550							-571,550	
Fed. Rein	nb. Rate: 88.53%		015 Albert Vergel de mber 2015 Survey.	Dios: Not ready t	o ad within 6 mon	ths. CON funds n	noved from FFY Bey	ond to 18/19. A	as requested in	Total:	

	District: 08	County: R	liverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP	CON								4,411,450	4,411,450
	Local Match									571,550	571,550
Fed. Rei	mb. Rate: 88.53%	9/19/2012	Linda Newton: N	lew eligible project.						Total:	4,983,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Riverside County

BRIDGE NO. 56C0020, AIRPORT BOULEVARD OVER WHITEWATER RIVER, 0.21 MI. E/O RTE. 111 HWY. Replace existing two lane bridge with two lane bridge, with a center turn lane, not capacity increasing.

Fed Proj: BRLS-5956(231)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,358,000			700,000					2,058,000
R/W			600,000						600,000
CON				13,097,000					13,097,000
Total	1,358,000		600,000	13,797,000					15,755,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,202,237			12,745,664					13,947,902
Local Match	155,763		68,820	1,582,516					1,807,099
LSSRP Bond									
Local AC			531,180	-531,180					
Total	1,358,000		600,000	13,797,000					15,755,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,202,237			619,710					1,821,947
Local Match	155,763			80,290					236,053
LSSRP Bond									
Local AC									
Total	1,358,000			700,000					2,058,000

Phase Funding Details:

	-										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP	PE				619,710	-619,710				
	Local Match					80,290	-80,290				
Fed. Reir	nb. Rate: 88.53%	10/1 Stat	/2024 DLA-Admin: Nus.	lot ready to ad withi	n 6 months. PE fu	nds moved from I	FFY 25/26 to 24/25.	As requested in	2024 HBP Annual	Total:	
3978	HBP	PE			-619,710		619,710				
	Local Match				-80,290		80,290				
Fed. Reir	mb. Rate: 88.53%		6/2023 DLA-Admin: N k in compliance with F	•		nds moved from I	FFY 23/24 to 25/26.	Funding moved	to FFY 25/26 until	Total:	
3978	HBP	PE			619,710		-619,710				
	Local Match				80,290		-80,290				
⁻ ed. Reir	mb. Rate: 88.53%	9/21 Stat	//2023 Matt Sapp: No rus.	ot ready to ad within	6 months. PE fur	ds moved from FI	FY 25/26 to 23/24.	As requested in	2023 HBP Annual	Total:	

D	istrict: 08	Co	ounty: Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP	PE			-619,710		619,710				
	Local Match				-80,290		80,290				
ed. Reir	nb. Rate: 88.53%		3/15/2023 DLA-Admin: No	ready to ad withi	n 6 months. PE	funds moved from F	FY 23/24 to 25/26.	NEPA not yet o	clear.	Total:	
3978	HBP	PE		-619,710	619,710						
	Local Match			-80,290	80,290						
ed. Reir	nb. Rate: 88.53%		10/8/2022 DLA-Admin: No	ready to ad withi	n 6 months. PE	funds moved from F	FFY 22/23 to 23/24.	NEPA not yet o	clear.	Total:	
3978	HBP	PE		619,710		-619,710					
	Local Match			80,290		-80,290					
ed. Reir	nb. Rate: 88.53%		8/30/2022 Matt Sapp: PE f	unds moved from	FFY 24/25 to 22	/23 by City request i	in 2022 Annual Stat	us update.		Total:	
3978	HBP	PE			-619,710	619,710					
	Local Match				-80,290	80,290					
ed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: Nother FTIP (PUSH). Attempt				FFY 23/24 to 24/25	. Action taken t	o financially constrain	Total:	
3978	HBP	PE	-619,710		619,710						
	Local Match		-80,290		80,290						
ed. Reir	mb. Rate: 88.53%		10/24/2021 DLA-Admin: No	ot ready to ad with	nin 6 months. PE	E funds moved from	FFY 21/22 to 23/24	. NEPA not yet	clear.	Total:	
3978	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/23/2019 DLA-Admin.: NDLA-Admin: Fundline zero current FTIP cycle.	,				,		Total:	
3978	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		9/26/2018 Matt Sapp: Not Survey. 8/8/2023 DLA-Adn funds in the current FTIP cy	nin: Fundline zero				•	•	Total:	
3978	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		3/17/2017 Albert Vergel de FTIP cycle migration: 2018	,					ne zeroed out due to	Total:	
3978	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		9/29/2016 Albert Vergel de September 2016 Survey. 8 This does not impact funds	/25/2019 DLA-Ád	min: Fundline ze					Total:	

Pacno	District: 08	County: I									
ivesho	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP Local Match	PE	1,821,947 236,053							_	1,821,947 236,053
Fed. Reii	mb. Rate: 88.53%	9/19/201	12 Linda Newton: N	lew project eligibl	e for rehabilitation.	Replacement str	ategy needs appro	val.		Total:	2,058,000
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				531,180					531,18
	L	ocal Match			68,820						68,82
	LS	SRP Bond									
		Local AC			531,180	-531,180					
		Total			600,000						600,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	НВР	R/W				531,180	-531,180				
	Local Match					68,820	-68,820				
Fed. Rei	mb. Rate: 88.53%	10/1/202 Status.	24 DLA-Admin: Not	ready to ad withi	in 6 months. RW fu	unds moved from	FFY 25/26 to 24/25	5. As requested i	n 2024 HBP Annua	ll Total:	
3978	Local AC (HBP)	R/W				-531,180	531,180				
	Local Match					-68,820	68,820				
Fed. Rei	mb. Rate: 88.53%	10/1/202	24 DLA-Admin: Not	ready to ad withi	in 6 months. RW fu	ınds moved as re	quested in 2024 H	BP Annual Status		Total:	
3978	Local AC (HBP)										
3370	Local AO (FIDI)	R/W			531,180		-531,180				
3370	Local Match				68,820		-68,820				
		2/2/2024	I Linda Newton: Accompliance with PD		68,820 truction to the R/W	phase as request	-68,820	ency. AC convers	sion can occur whe	n Total:	
	Local Match	2/2/2024			68,820 truction to the R/W	phase as request	-68,820	ency. AC convers	sion can occur whe	n Total:	
Fed. Reii	Local Match mb. Rate: 88.53%	2/2/2024 back in c			68,820 truction to the R/W seismic project.	phase as request	-68,820 ed by the local age	ency. AC convers	sion can occur whe	n Total:	
Fed. Rein	Local Match mb. Rate: 88.53%	2/2/2024 back in o		A for mandatory s	68,820 truction to the R/W seismic project. -531,180 -68,820 in 6 months. RW fu		-68,820 ed by the local age 531,180 68,820			Total.	
Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match	2/2/2024 back in o	compliance with PD	A for mandatory s	68,820 truction to the R/W seismic project. -531,180 -68,820 in 6 months. RW fu		-68,820 ed by the local age 531,180 68,820			, —	
Fed. Rein 3978 Fed. Rein	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	2/2/2024 back in o R/W 10/6/202 back in o	compliance with PD	A for mandatory s	68,820 truction to the R/W seismic project531,180 -68,820 in 6 months. RW fu seismic project.		-68,820 ed by the local age 531,180 68,820 FFY 23/24 to 25/26			, —	
3978 Fed. Reii	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	2/2/2024 back in c R/W 10/6/202 back in c	compliance with PD	A for mandatory : ready to ad withi A for mandatory :	68,820 truction to the R/W seismic project531,180 -68,820 in 6 months. RW fu seismic project. 531,180 68,820	ınds moved from	-68,820 ed by the local age 531,180 68,820 FFY 23/24 to 25/26 -531,180 -68,820	5. Funding move	d to FFY 25/26 unti	, —	
3978 Fed. Reii	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	2/2/2024 back in c R/W 10/6/202 back in c R/W	compliance with PD 23 DLA-Admin: Not compliance with PD	A for mandatory : ready to ad withi A for mandatory :	68,820 truction to the R/W seismic project531,180 -68,820 in 6 months. RW fu seismic project. 531,180 68,820	ınds moved from	-68,820 ed by the local age 531,180 68,820 FFY 23/24 to 25/26 -531,180 -68,820	5. Funding move	d to FFY 25/26 unti	l Total:	
3978 Fed. Rein 3978 Fed. Rein 3978	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	2/2/2024 back in o R/W 10/6/202 back in o R/W 9/21/202 Status.	compliance with PD 23 DLA-Admin: Not compliance with PD	A for mandatory : ready to ad withi A for mandatory :	68,820 truction to the R/W seismic project. -531,180 -68,820 in 6 months. RW fu seismic project. 531,180 68,820 6 months. RW fur	ınds moved from	-68,820 sed by the local age 531,180 68,820 FFY 23/24 to 25/26 -531,180 -68,820 FY 25/26 to 23/24.	5. Funding move	d to FFY 25/26 unti	l Total:	

D	istrict: 08	Cou	nty: Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP	R/W		-531,180	531,180						
	Local Match			-68,820	68,820						
ed. Rein	nb. Rate: 88.53%	1	0/8/2022 DLA-Admin: Not	ready to ad withir	n 6 months. RW f	unds moved from	FFY 22/23 to 23/24	4. NEPA not yet	clear.	Total:	
3978	HBP	R/W		531,180	-531,180						
	Local Match			68,820	-68,820						
ed. Rein	nb. Rate: 88.53%	8,	/30/2022 Matt Sapp: ROV	/ funds moved fro	m FFY 23/24 to 22	2/23 by City reque	est in 2022 Annual	Status update.		Total:	
3978	HBP	R/W		-531,180	531,180						
	Local Match			-68,820	68,820						
ed. Rein	nb. Rate: 88.53%	1	0/24/2021 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 22/23 to 23/	24. NEPA not ye	t clear.	Total:	
3978	HBP	R/W	-531,180	531,180							
	Local Match		-68,820	68,820							
ed. Rein	nb. Rate: 88.53%	1	1/1/2019 DLA-Admin: Not	ready to ad withir	n 6 months. RW f	unds moved from	FFY 21/22 to 22/2	NEPA not yet of	clear.	Total:	
3978	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 88.53%	D	0/19/2018 DLA-Admin: No LA-Admin: Fundline zeroe urrent FTIP cycle.	•				•		Total:	
3978	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	S	/26/2018 Matt Sapp: Not r urvey. 8/8/2023 DLA-Adm ınds in the current FTIP cy	in: Fundline zero					•	Total:	
3978	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%	S	/29/2016 Albert Vergel de eptember 2016 Survey. 7 his does not impact funds	/27/2021 DLA-Adı	min: Fundline zer					Total:	
3978	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%	S	0/1/2015 Albert Vergel de eptember 2015 Survey. 7, his does not impact funds	/27/2021 DLA-Ádr	min: Fundline zer					Total:	
3978	HBP	R/W	531,180							-531,180	
	Local Match		68,820							-68,820	
ed. Rein	nb. Rate: 88.53%		/23/2013 Albert Vergel de eptember 2013 Survey.	Dios: Not ready to	o ad within 6 mont	ths. RW funds m	oved from FFY Bey	ond to 17/18. As	requested in	Total:	

	District: 08	County: R	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978 Fed. Reir	HBP Local Match mb. Rate: 88.53%	R/W 9/19/2012	2 Linda Newton:	New project eligib	le for rehabilitati	ion, Replacement s	trategy needs ap	proval.		531,180 68,820 Total:	531,180 68,820 600,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				11,594,774					11,594,774
		Local Match				1,502,226					1,502,226
		SSRP Bond									
		Local AC									
		Total				13,097,000					13,097,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP	CON				11,594,774				-11,594,774	
	Local Match					1,502,226				-1,502,226	
Fed. Reir	mb. Rate: 88.53%	9/21/2023 Annual St		ready to ad within	6 months. CON	N funds moved fron	n FFY Beyond to	24/25. As request	ed in 2023 HBP	Total:	
3978	HBP	CON					-11,594,774			11,594,774	
	Local Match						-1,502,226			1,502,226	
Fed. Reir	mb. Rate: 88.53%		B DLA-Admin: Note the FTIP (PUSH		n 6 months. CC	ON funds moved fro	m FFY 25/26 to E	Beyond. Action tal	en to financially	Total:	
3978	HBP	CON				-11,594,774	11,594,774				
	Local Match					-1,502,226	1,502,226				
Fed. Reir	mb. Rate: 88.53%		B DLA-Admin: Note the FTIP (PUSH		n 6 months. CC	ON funds moved fro	m FFY 24/25 to 2	25/26. Action take	n to financially	Total:	
3978	HBP	CON				11,594,774				-11,594,774	
	Local Match					1,502,226				-1,502,226	
Fed. Reir	mb. Rate: 88.53%	8/30/2022	2 Matt Sapp: CO	N funds moved fro	m Beyond to FF	Y 24/25 by City red	quest in 2022 Anr	nual Status update		Total:	
3978	HBP	CON								11,594,774	11,594,774
	Local Match									1,502,226	1,502,226
Fed. Reir	mb. Rate: 88.53%	9/19/2012	2 Linda Newton:	New project eligibl	e for rehabilitation	on. Replacement s	trategy needs ap	proval.		Total:	13,097,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	County: Rivers									
Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Riverside County

BRIDGE NO. 56C0071, MSSN BL/BUENA VST, OVER SANTA ANA RIVER, 1.47 MI W/O SH 91 ON 7TH. Combined funding of LSSRP Seismic Retrofit and HBP funds for the replacement project (High cost project agreement required). Replace existing 4 lane bridge with 4 lane bridge.

Fed Proj: STPLZ-5956(086)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	6,119,000								6,119,000
R/W	1,200,000								1,200,000
CON				70,821,000					70,821,000
Total	7,319,000			70,821,000					78,140,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	6,479,511				20,000,000	20,000,000	20,000,000	2,697,831	69,177,342
Local Match	839,489			8,123,169	-2,591,212	-92,768			6,278,678
LSSRP Bond					2,591,212	92,768		0	2,683,980
Local AC				62,697,831	-20,000,000	-20,000,000	-20,000,000	-2,697,831	
Total	7,319,000			70,821,000					78,140,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,417,151								5,417,151
Local Match	701,849								701,849
LSSRP Bond									
Local AC		`	•						
Total	6,119,000								6,119,000

		To	tal 6,119,000								6,119,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Pu	/16/2020 DLA-Admin: No sh funding to FFY 21/22, 22/23-27/28. This does n	per LAPG Ch. 6.	8/8/2023 DLA-A	dmin: Fundline z		•	•	Total:	
2787	HBP	PE	1,022,560								1,022,560
	Local Match		132,484								132,484
Fed. Reir	mb. Rate: 88.53%	9/1	8/2020 Eduardo Moreno-	Castaneda: Add	ing funding to PE	E phase in FY 21/	22 as requested i	n September Survey		Total:	1,155,044

D	istrict: 08	Co	ounty: Riversi	de								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	HBP Local Match	PE										
ed. Rein	nb. Rate: 88.53%			ndline zeroed				1 as requested in \$ 2022/23-27/28. T			Total:	
2787	HBP Local Match	PE										
[:] ed. Rein	mb. Rate: 88.53%			my Wright: N 8/2023 DLA-/	lot ready to ad Admin: Fundlin	within 6 months.		rom FFY 21/22 to 2 ration: 2020/21-25		ed in September //28. This does not	Total:	
2787	HBP Local Match	PE										
ed. Reir	mb. Rate: 88.53%		financially constr	ain the FTIP	(PUSH). Attern	npt will be made to	o program this proj	FFY 19/20 to 21/22 ect in year shown. does not impact fui	8/8/2023 DLA-Ad		Total:	
2787	HBP	PE	1:	36,336								136,336
	Local Match			17,664								17,664
ed. Rein	mb. Rate: 88.53%		9/26/2018 Reza	Fereshtehnej	ad: Additional	funds. As request	ted in 2018 survey				Total:	154,000
2787	HBP	PE	1	77,060								177,060
	Local Match		:	22,940								22,940
ed. Rein	mb. Rate: 88.53%		7/17/2018 Albert	Vergel de Di	os: Per reques	st for additional PE	E funding to compl	ete PA&ED receive	ed on June 5, 201	8.	Total:	200,000
2787	HBP Local Match	PE										
⁻ ed. Rein	mb. Rate: 88.53%			ndline zeroed				n FFY 18/19 to 19/2 2020/21-25/26. T			Total:	
2787	HBP Local Match	PE										
ed. Rein	mb. Rate: 88.53%						y. 7/27/2021 DLA- in the current FTIP		zeroed out due to	FTIP cycle migration:	Total:	
2787	HBP Local Match	PE										
Fed. Rein	mb. Rate: 88.53%			Survey. 8/2	5/2019 DLA-Ad	lmin: Fundline ze		oved from FFY 15/ TP cycle migration			Total:	

	District: 08	0	ounty: Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		9/14/2012 Reza Fereshtehr September 2012 Survey. 8 This does not impact funds	/17/2017 DLA-Ad	lmin: Fundline ze				•	Total:	
2787	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		9/20/2011 Eric Tang: Not re Survey. 8/17/2017 DLA-Ad funds in the current FTIP cy	min: Fundline ze						Total:	
2787	HBP	PΕ	100,000								100,000
	Local Match		12,956								12,956
Fed. Rei	mb. Rate: 88.53%		8/23/2011 Reza Fereshtehr	ejad: \$100k was	s previously autho	rized for study.				Total:	112,956
2787	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/4/2010 Eric Tang: Not re Survey. 5/10/2013 DLA-Ad funds in the current FTIP cy	min: Fundline ze					•	Total:	
2787	HBP	PE	3,255,248								3,255,248
	Local Match		421,752								421,75
Fed. Rei	mb. Rate: 88.53%		10/13/2009 Wesley Zinke:	Per October 2009	9 Survey.					Total:	3,677,000
2787	HBP	PE	-1,925,528								-1,925,528
	Local Match		-249,473								-249,47
Fed. Rei	mb. Rate: 88.53%		11/19/2007 Eric Bost: Dele	te unneeded PE	funds. Future fun	ds can be added v	vhen costs are bet	ter understood.		Total:	-2,175,000
2787	НВР	PE	2,651,474								2,651,474
	Local Match		343,527								343,52
	mb. Rate: 88.53%										

					ρı	ogrammed in	HEFTIF.				
	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,062,360								1,062,360
		Local Match	137,640								137,640
	L	SSRP Bond									
		Local AC									
		Total	1,200,000								1,200,000
Phase	Funding Details:			-		-	•	•	-		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	Local AC (HBP)	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	10/16/ Fundli	/2020 Jeremy Wright: ine zeroed out due to	Delivery failure of FTIP cycle migration	of phase in 19/20. tion: 2020/21-25/	Push AC conver 26 to 2022/23-27/	sion to FFY 21/22, 28. This does not	per LAPG Ch. 6. impact funds in the	8/8/2023 DLA-Admin: e current FTIP cycle.	Total:	
2787	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		/2020 Jeremy Wright: ine zeroed out due to	•	•	•				Total:	
2787	Local AC (HBP)	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2019 Linda Newton: P tion: 2018/19-23/24 t	,	· •			ne zeroed out due	to FTIP cycle	Total:	
2787	HBP	R/W	531,180							-531,180	
	Local Match		68,820							-68,820	
Fed. Rei	mb. Rate: 88.53%		/2020 DLA-Admin: Fi 2019 Linda Newton: F			AC.				Total:	
2787	HBP	R/W	-531,180							531,180	
	Local Match		-68,820							68,820	
Fed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: No ially constrain the FT	•				•	clear. Action taken to	Total:	
2787	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	/2018 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.	•				•		Total:	_
2787	HBP	R/W	1,062,360								1,062,360
	Local Match		137,640								137,640
Fed. Rei	mb. Rate: 88.53%	9/26/2	2018 Reza Fereshtehi	nejad: As request	ted in 2018 surve	y.				Total:	1,200,000

	District: 08	County: Ri	verside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	HBP	R/W	-442,650								-442,650
	LSSRP Bond		-57,350								-57,350
Fed. Rei	mb. Rate: 88.53%		Linda Newton: B Reza Fereshtehn							Total:	-500,000
2787	HBP	R/W									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	10/19/2016	n: Fundline zeroe	t ready to ad with	hin 6 months. RV		m FFY 18/19 to 19 o 2020/21-25/26. 1		et clear. 7/27/2021 act funds in the	Total:	
2787	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%				8/25/2019 DLA-Ain the current FTIF		eroed out due to F	TIP cycle migratio	n: 2016/17-21/22 to	Total:	
2787	HBP	R/W									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	10/2/2015 September		ejad: Not ready 27/2021 DLA-Ad	to ad within 6 moi lmin: Fundline ze		loved from FFY 17 TIP cycle migration			Total:	
2787	НВР	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		n: Fundline zeroe				rom FFY 16/17 to 2018/19-23/24. T		yet clear. 8/25/2019 act funds in the	Total:	
2787	HBP	R/W									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	9/24/2013 September		ejad: Not ready 25/2019 DLA-Ad	to ad within 6 moi lmin: Fundline ze		loved from FFY 15 TIP cycle migration			Total:	
2787	HBP	R/W									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	9/14/2012 September		ejad: Not ready 17/2017 DLA-Ad	to ad within 6 moi lmin: Fundline ze		oved from FFY 14 IP cycle migration			Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	HBP LSSRP Bond	R/W									
Fed. Reii	mb. Rate: 88.53%	9/21/2011 September	Reza Fereshteh 2011 Survey. 8		o ad within 6 mo min: Fundline ze		moved from FFY 1 TIP cycle migratio		•	Total:	
2787	HBP	R/W	442,650							-442,650	
	LSSRP Bond		57,350							-57,350	
Fed. Reir	mb. Rate: 88.53%			nnejad: Bond Fur RW funds moved		nd to 12/13. As re	quested in Octobe	er 2009 Survey.		Total:	
2787	HBP	R/W	-88,530							442,650	354,120
	LSSRP Bond		-11,470							57,350	45,880
Fed. Reir	mb. Rate: 88.53%			nnejad: Bond Fur funds moved from		Beyond. Schedu	ıle change per LA	ODIS data. Need	Ex. 6D to justify co	Total:	400,000
2787	HBP	R/W	-88,530								-88,530
	Local Match		-11,470								-11,470
Fed. Reir	mb. Rate: 88.53%	11/19/2007	7 Eric Bost: This	deletes the local	match for R/W.					Total:	-100,000
2787	HBP	R/W	88,530								88,530
	LSSRP Bond		11,470								11,470
Fed. Rei	mb. Rate: 88.53%			d Fund change ap provides bond ma			must be removed	prior to obligation	of funds.	Total:	100,000
2787	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reir	mb. Rate: 88.53%									Total:	100,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					20,000,000	20,000,000	20,000,000	2,697,831	62,697,83
		Local Match				8,123,169	-2,591,212	-92,768			5,439,18
	L	SSRP Bond					2,591,212	92,768		0	2,683,98
		Local AC				62,697,831	-20,000,000	-20,000,000	-20,000,000	-2,697,831	
		Total				70,821,000					70,821,00
Phase	Funding Details:		•	•		•	•	•	·		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	HBP	CON						19,283,980	20,000,000	-39,283,980	
	L I M . t . l .							2,498,444	2,591,212	-5,089,656	
	Local Match							2, 100, 111	2,001,212	0,000,000	

D	istrict: 08	County:	Riverside									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
2787	Local AC (HBP)	CON						-19,283,980	-20,000,000	39,283,980		Ne
	Local Match							-2,498,444	-2,591,212	5,089,656		
ed. Rein	nb. Rate: 88.53%	3/20/2	2025 DLA-Admin:	CON AC conversion	programmed to ir	nclude federal fund	ds into FTIP.			Total:		
2787	НВР	CON					20,000,000	716,020		-20,716,020		Ne
	LSSRP Bond						2,591,212	92,768		-2,683,980		
ed. Rein	nb. Rate: 88.53%	3/20/2	2025 DLA-Admin:	CON AC conversion	programmed to ir	nclude federal fund	ds into FTIP.			Total:		
2787	Local AC (HBP)	CON					-20,000,000	-716,020		20,716,020		Ne
	Local Match						-2,591,212	-92,768		2,683,980		
ed. Rein	nb. Rate: 88.53%	3/20/2	2025 DLA-Admin:	CON AC conversion	programmed to ir	nclude federal fund	ds into FTIP.			Total:		
2787	Local AC (HBP)	CON				19,372,135				-19,372,135		Ne
	Local Match					2,509,865				-2,509,865		
ed. Rein	nb. Rate: 88.53%	3/20/2	2025 DLA-Admin:	CON funds revised to	o reflect Engineer	's Estimate. Final	estimate pending	approval.		Total:		
2787	HBP	CON								19,372,135	19,372,135	N
	Local Match									2,509,865	2,509,865	
ed. Rein	nb. Rate: 88.53%	3/20/2	2025 DLA-Admin:	CON funds revised to	o reflect Engineer	's Estimate. Final	estimate pending	approval.		Total:	21,882,000	
2787	Local AC (HBP)	CON			-43,325,697	43,325,697						
	Local Match				-5,613,303	5,613,303						
ed. Rein	nb. Rate: 88.53%			: Bond Funds approv CON AC moved to F		ested in 2024 BP	Annual Status.			Total:		
2787	Local AC (HBP)	CON		-43,325,697	43,325,697							
	Local Match			-5,613,303	5,613,303							
ed. Rein	nb. Rate: 88.53%			: Bond Funds approv sen: CON AC moved		requested in 2023	September Statu	JS.		Total:		
2787	HBP	CON								22,609,677	22,609,677	
	Local Match									2,929,323	2,929,323	
ed. Rein	nb. Rate: 88.53%			: Bond Funds approvien: Revised fund line		unds in 2020 PDA	\			Total:	25,539,000	
2787	HBP	CON								-22,609,677	-22,609,677	
	LSSRP Bond									-2,929,323	-2,929,323	
ed. Rein	nb. Rate: 88.53%			: Bond Funds approversen: Revised fund line		unds in 2020 PDA	\			Total:	-25,539,000	
2787	Local AC (HBP)	CON	-43,325,697	43,325,697								
	Local Match		-5,613,303	5,613,303								
ed. Rein	nb. Rate: 88.53%			Bond Funds approvCON AC moved fro		22/23 as requested	d in 2021 Septemb	ber Status.		Total:		

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	Local AC (HBP)	CON									
ed. Reir	mb. Rate: 88.53%	10/19/2	024 DLA-Admin: B 020 DLA-Admin: M on: 2020/21-25/26 t	love AC for CON to	FFY 21/22 to m			undline zeroed ou	t due to FTIP cycle	Total:	
2787	Local AC (HBP) Local Match	CON	43,325,697 5,613,303							-43,325,697 -5,613,303	
Fed. Reir	mb. Rate: 88.53%	10/11/2	024 DLA-Admin: B 019 Linda Newton: 019 Jeremy Wright: urvey.	Added AC to CON	In FFY 20/21. S			d to 20/21. As req	uested in Septemb	Total:	
2787	HBP	CON								1,217,288	1,217,288
Fad Dair	LSSRP Bond	40,100,10								157,713 —	157,713
rea. Reii	mb. Rate: 88.53%		:024 DLA-Admin: B 118 Reza Fereshteh			vey. Only partial f	unds of total const	ruction cost will be	matched with bon	Total: d.	1,375,000
2787	HBP	CON								12,461,483	12,461,483
	LSSRP Bond									1,614,517	1,614,517
Fed. Reir	mb. Rate: 88.53%		024 DLA-Admin: B 17 Reza Fereshteh			vey				Total:	14,076,000
2787	HBP	CON								1,317,326	1,317,326
	LSSRP Bond									170,674	170,674
Fed. Reir	mb. Rate: 88.53%		024 DLA-Admin: B 009 Wesley Zinke:							Total:	1,488,000
2787	HBP	CON	-30,854,476							28,329,600	-2,524,876
	LSSRP Bond		-3,997,524							3,670,400	-327,124
Fed. Reir	mb. Rate: 88.53%		024 DLA-Admin: B 008 Eric Bost: CON			Beyond. Sched	ule change per LA	ODIS data.		Total:	-2,852,000
2787	HBP	CON	30,854,476								30,854,476
	LSSRP Bond		3,997,524								3,997,524
Fed. Reir	mb. Rate: 88.53%									Total:	34,852,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 Prior 22/23 23/24 24/25 25/26 Responsible Agency 26/27 27/28 Beyond Total BRIDGE NO. 56C0099, RAILROAD AVE OVER FORNAT WASH, 2.9 MI. W/O VERBENIA AVE. Replace existing two lane bridge with two Riverside County lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5956(228) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 589,000 137,000 726,000 R/W 144,000 144,000 CON 2,654,000 2,654,000 Total 589,000 281,000 2,654,000 3,524,000 **Fund Source Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 589,000 281,000 2,654,000 3,524,000 Local Match LSSRP Bond Local AC 281,000 -281,000 Total 2,654,000 589,000 281,000 3,524,000 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 589,000 137,000 726,000 Local Match LSSRP Bond 137.000 -137.000 Local AC 589,000 137,000 Total 726,000 Phase Funding Details: 22/23 Proj id Prior 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP PΕ 4023 -137,000 137,000 Local Match Fed. Reimb. Rate: 100.00% 10/6/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until Total: back in compliance with PDA for mandatory seismic project. 4023 Local AC (HBP) PE 137,000 -137,000

HBP Local Match Fed. Reimb. Rate: 100.00%

4023

Local Match Fed. Reimb. Rate: 100 00%

3/21/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. As requested by agency.

8/17/2023 Linda Newton: Local Agency request AC for the PE phase as documented in the Exhibit 3-I dated 7/14/2023.

137,000

-137,000

Total:

PΕ

	District: 08	Co	ounty: Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023	HBP Local Match	PE		137,000	-137,000						
Fed. Rei	mb. Rate: 100.00%	Ď	8/30/2022 Matt Sapp: PE	funds moved from	FY 23/24 to 22/23	by City request in	n 2022 Annual Sta	tus.		Total:	
4023	HBP Local Match	PE	-137,000		137,000						
ed. Rei	mb. Rate: 100.00%	, D	10/15/2021 DLA-Admin:	Not ready to ad with	nin 6 months. PE f	unds moved from	FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4023	HBP Local Match	PE	90,000								90,000
Fed. Rei	mb. Rate: 100.00%	, D	12/10/2020 Eduardo More documents as identified in			hase in FFY 21/2	22 to complete fina	l design PS&E and	d contract bid	Total:	90,000
4023	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	, D	9/18/2020 Eduardo Morer DLA-Admin: Fundline zer current FTIP cycle.				•	•	•	Total:	
4023	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	Ď	4/9/2020 Eduardo Moreno 8/8/2023 DLA-Admin: Fu the current FTIP cycle.							Total:	
4023	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	, D	10/23/2019 Bobby Zezoff: DLA-Admin: Fundline zer current FTIP cycle.	•				•		Total:	
4023	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	Ď	9/26/2018 Matt Sapp: No Survey. 8/8/2023 DLA-Ac funds in the current FTIP	dmin: Fundline zero						Total:	
4023	HBP Local Match	PE	297,000								297,000
Fed. Rei	mb. Rate: 100.00%	, D	9/15/2017 Vu Ngo: Per 2	017 September Sui	rvey.					Total:	297,000
4023	HBP Local Match	PE	339,000								339,000
Fed. Rei	mb. Rate: 100.00%	, D	10/9/2012 Linda Newton: 10/9/2012 Linda Newton:		•	oll Credits).				Total:	339,000

D	istrict: 08	County:	Riverside			-					
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					144,000				144,000
	l	ocal Match									
	L	SSRP Bond									
	Local AC			144,000			-144,000				
		Total		144,000							144,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023	HBP	R/W			-144,000		144,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad with PDA for mandatory		V funds moved fr	om FFY 23/24 to 2	25/26. Funding mo	ved to FFY 25/26 until	Total:	
4023	Local AC (HBP)	R/W		144,000			-144,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	8/17/2	2023 Linda Newton:	Local agency requ	uest to add AC to	o R/W phase as o	locumented in the	Exhibit 3-I dated 7	7/14/2023.	Total:	
4023	HBP	R/W		-144,000	144,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%			Not ready to ad with I back in compliance				23/24. As requeste	ed by agency. Funding	Total:	
4023	HBP	R/W		144,000	-144,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	8/30/2	2022 Matt Sapp: R0	OW funds moved from	om FY 23/24 to	22/23 by City req	uest in 2022 Annu	al Status.		Total:	
4023	HBP	R/W		-144,000	144,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/24/	/2021 DLA-Admin:	Not ready to ad wit	hin 6 months. F	RW funds moved	from FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
4023	НВР	R/W	-144,000	144,000							
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/15/	/2021 DLA-Admin:	Not ready to ad wit	hin 6 months. F	RW funds moved	from FFY 21/22 to	22/23. NEPA not	yet clear.	Total:	
4023	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	DLA-A		f: Not ready to ad v roed out due to FTI					ot yet clear. 8/8/2023 npact funds in the	Total:	

D	istrict: 08	Co	ounty: Riv	erside								
Respor	sible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023	HBP Local Match	R/W	I	94,000								94,000
ed. Rein	nb. Rate: 100.00%	ı	10/9/2019 J	acoub Hanna:	Not ready to ad w	vithin 6 months. A	dditional RW funds	for FFY 20/21. As	requested in Sep	otember 2019 survey.	Total:	94,000
4023	HBP Local Match	R/W	1									
ed. Rein	nb. Rate: 100.00%	1	Survey. 8/8		nin: Fundline zer				•	ed in September 2019 This does not impact	Total:	
4023	HBP Local Match	R/W	1									
ed. Rein	nb. Rate: 100.00%	1		: Fundline zero				m FFY 20/21 to 21/ 2022/23-27/28. T			Total:	_
4023	HBP Local Match	R/W	1									
ed. Rein	nb. Rate: 100.00%	ı	Survey. 8/8	• • •	nin: Fundline zer			FFY 19/20 to 20/21 2020/21-25/26 to	•	n September 2018 This does not impact	Total:	
4023	HBP	R/W	1									
ed. Rein	Local Match nb. Rate: 100.00%			: Fundline zero				m FFY 18/19 to 19/ 2020/21-25/26. T			Total:	
4023	HBP	R/W	1									
[:] ed. Rein	Local Match nb. Rate: 100.00%		September	2016 Survey. 7		lmin: Fundline ze		oved from FFY 17/ IP cycle migration:			Total:	
4023	HBP Local Match	R/W	I									
ed. Rein	nb. Rate: 100.00%			: Fundline zero	•			m FFY 16/17 to 17/ 2018/19-23/24. T	•		Total:	
4023	HBP Local Match	R/W	I									
ed. Rein	nb. Rate: 100.00%		September	2013 Survey. 8		lmin: Fundline ze		oved from FFY 15/ IP cycle migration:			Total:	

	District: 08	County: F	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023	HBP Local Match	R/W	50,000								50,000
ed. Rei	mb. Rate: 100.00 ^o		2 Linda Newton: F 2 Linda Newton: N		•	Γoll Credits).				Total:	50,000
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,654,000	2,654,000
		Local Match									
	1	LSSRP Bond									
		Local AC									
		Total				<u> </u>				2,654,000	2,654,000
Phase Proj id	Funding Details: Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1023	HBP	CON							-2,654,000	2,654,000	Total
	Local Match								,,	, ,	
ed. Rei	mb. Rate: 100.00		5 DLA-Admin: Not the FTIP (PUSH).					yond. Action take	n to financially	Total:	
4023	HBP	CON						-2,654,000	2,654,000		
	Local Match										
ea. Kei	mb. Rate: 100.009		24 DLA-Admin: No the FTIP (PUSH).	•				7/28. Action taker	n to financially	Total:	
4023	НВР	CON	,			. , , ,		2,654,000		-2,654,000	
	Local Match										
ed. Rei	mb. Rate: 100.00 ^o	% 10/1/202 Annual S	4 DLA-Admin: Not tatus.	ready to ad withi	n 6 months. CON	funds moved fron	FFY Beyond to 2	26/27. As request	ed in 2024 HBP	Total:	
4023	HBP Local Match	CON							-2,654,000	2,654,000	
ed. Rei	mb. Rate: 100.00		23 DLA-Admin: No the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4023	HBP	CON						-2,654,000	2,654,000		
	Local Match										
ed. Rei	mb. Rate: 100.00		23 DLA-Admin: No the FTIP (PUSH).					7/28. Action taker	n to financially	Total:	
4023	НВР	CON					-2,654,000	2,654,000			<u> </u>
. –	Local Match									<u></u>	
ed. Rei	mb. Rate: 100.00	% 10/19/20	23 DLA-Admin: No	ot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY 25/26 to 20	6/27. Action taker	n to financially	Total:	

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
										2.720	-	Total
4023	HBP	CON	l					2,654,000			-2,654,000	
	Local Match											
ed. Reir	mb. Rate: 100.00%	ò	9/21/2023 Mar Annual Status		eady to ad within	6 months. CON f	unds moved from	FFY Beyond to 25	26. As requested	d in 2023 HBP	Total:	
4023	HBP	CON	l								660,000	660,000
	Local Match											
ed. Reir	mb. Rate: 100.00%	, D	9/18/2020 Edu	uardo Moreno-	Castaneda: Add	ed additional fund	ing in Beyond as	requested in Septe	mber Survey.		Total:	660,000
4023	HBP	CON	I								97,000	97,000
	Local Match											
Fed. Reir	mb. Rate: 100.00%	·	10/9/2019 Jac	oub Hanna: N	lot ready to ad wi	thin 6 months. Ad	ditional Con funds	for Beyond. As re	quested in Septer	mber 2019 survey.	Total:	97,000
4023	HBP	CON	I -1	1,897,000							1,897,000	
	Local Match											
Fed. Reir	mb. Rate: 100.00%	ò			•		N funds moved fro	m FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
4023	HBP	CON	l			· -						
	Local Match											
⁻ ed. Rei≀	mb. Rate: 100.00%	Ď	constrain the I	FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	m FFY 20/21 to 21 shown. 8/8/2023 [funds in the curren	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
4023	HBP	CON	l 1	1,897,000							-1,897,000	
	Local Match											
ed. Reir	mb. Rate: 100.00%	ò	9/15/2017 Vu Survey.	Ngo: Not read	ly to ad within 6 n	nonths. CON fun	ds moved from FF	Y Beyond to 20/21	. As requested ir	September 2017	Total:	
4023	HBP	CON	l								1,897,000	1,897,000
	Local Match											
ed. Rei	mb. Rate: 100.00%	, D			eimbursement ch ew eligible projec	anged to 100% (T	oll Credits).				Total:	1,897,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 Prior 22/23 23/24 24/25 25/26 Responsible Agency 26/27 27/28 Beyond Total BRIDGE NO. 56C0101, RAILROAD AVENUE OVER EAST CHANNEL STUBBE WASH, 0.2 MI. W/O VERBENIA AVE... Riverside County Replace two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5956(229)

			(-/						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	601,000	158,000							759,000
R/W		118,000							118,000
CON								2,909,000	2,909,000
Total	601,000	276,000						2,909,000	3,786,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	601,000				276,000			2,909,000	3,786,000
Local Match									
LSSRP Bond									
Local AC		276,000			-276,000				
Total	601,000	276,000						2,909,000	3,786,000
				1				1	

24/25

25/26

158,000

26/27

27/28

Beyond

Total:

158.000 -158.000 Local AC 601,000 759,000 Total 158,000 Phase Funding Details: Proj id 22/23 Phase Prior 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Total HBP PΕ 4022 -158,000 158,000 Local Match Fed. Reimb. Rate: 100.00% 10/6/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until Total: back in compliance with PDA for mandatory seismic project. 4022 Local AC (HBP) PE 158,000 -158,000 Local Match Fed. Reimb. Rate: 100.00% 8/17/2023 Linda Newton: Local agency requested AC for the PE phase as documented in the Exhibit 3-I dated 7/14/2023. Total: HBP PΕ 4022 -158,000 158,000

PE Summary:

Local Match Fed. Reimb. Rate: 100,00% Fed \$

Local Match LSSRP Bond Prior

601,000

22/23

23/24

3/21/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. As requested by agency.

Total

759,000

D	District: 08	Co	ounty: Rive	rside								
Respoi	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	HBP Local Match	PE			158,000	-158,000						
ed. Reir	mb. Rate: 100.00%	ò	8/30/2022 Ma	tt Sapp: PE fu	inds moved from	FFY 23/24 to 22/2	23 by City request	in 2022 Annual St	atus.		Total:	
4022	HBP Local Match	PE		-158,000		158,000						
ed. Reir	mb. Rate: 100.00%	, D	10/15/2021 DI	LA-Admin: No	t ready to ad with	nin 6 months. PE	funds moved from	n FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4022	HBP Local Match	PE		90,000								90,000
ed. Reir	mb. Rate: 100.00%	ò			o-Castaneda: Ad xhibit 6-D dated		phase in FFY 21/2	22 to complete fina	design PS&E and	d contract bid	Total:	90,000
4022	HBP Local Match	PE										
ed. Reir	mb. Rate: 100.00%	ò		Fundline zeroe				1 as requested in \$ 2022/23-27/28. T			Total:	
4022	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%	ò		-Admin: Fund		•		ds moved from FF\ 1-25/26 to 2022/23		o complete NEPA. s not impact funds in	Total:	
4022	HBP Local Match	PE		•								
ed. Reir	mb. Rate: 100.00%	Ď		Fundline zeroe				om FFY 20/21 to 2° 2022/23-27/28. T			Total:	
4022	HBP Local Match	PE										
ed. Reir	mb. Rate: 100.00%	Ď	Survey. 8/8/2		in: Fundline zero			FY 19/20 to 20/21. 2020/21-25/26 to	•	September 2018 This does not impact	Total:	
4022	HBP Local Match	PE		318,000								318,000
ed. Reir	mb. Rate: 100.00%	,)	9/18/2017 Vu	Ngo: Per 201	7 September Sur	vey.					Total:	318,000
4022	HBP Local Match	PE		351,000								351,000
ed. Reir	mb. Rate: 100.00%	ò			eimbursement ch ew eligible projec	nanged to 100% (T	Γoll Credits).				Total:	351,000

D	istrict: 08	County:	Riverside			. 0					
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					118,000				118,000
	L	Local Match									
	LS	SSRP Bond									
		Local AC		118,000			-118,000				
		Total		118,000							118,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	HBP	R/W			-118,000		118,000				
Fed. Rein	Local Match mb. Rate: 100.00%		023 DLA-Admin: Note that the compliance with				om FFY 23/24 to 2	25/26. Funding me	oved to FFY 25/26 uni	til Total:	
4022	Local AC (HBP) Local Match	R/W		118,000			-118,000				
Fed. Rein	mb. Rate: 100.00%	8/17/2	023 Linda Newton	Local agency req	uested AC for th	e R/W phase as o	documented in the	Exhibit 3-I dated	7/14/2023.	Total:	
4022	HBP	R/W		-118,000	118,000						
Fed. Rein	Local Match nb. Rate: 100.00%	3/21/2	023 DLA-Admin: 1	Not ready to ad with	nin 6 months. R	W funds moved fr	om FFY 22/23 to 2	23/24. As request	ed by agency.	Total:	
4022	HBP Local Match	R/W		118,000	-118,000						
Fed. Rein	mb. Rate: 100.00%	8/30/2	022 Matt Sapp: R	OW funds moved for	rom FFY 23/24 to	o 22/23 by City re	quest in 2022 Ann	ual Status.		Total:	
4022	HBP Local Match	R/W		-118,000	118,000						
Fed. Rein	mb. Rate: 100.00%	10/24/	2021 DLA-Admin:	Not ready to ad wi	thin 6 months. F	RW funds moved	from FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
4022	HBP Local Match	R/W	-118,000	118,000							
Fed. Rein	mb. Rate: 100.00%	10/15/	2021 DLA-Admin:	Not ready to ad wi	thin 6 months. F	RW funds moved	from FFY 21/22 to	22/23. NEPA not	yet clear.	Total:	
4022	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%	DLA-A	2019 Bobby Zezof dmin: Fundline ze t FTIP cycle.						ot yet clear. 8/8/2023 npact funds in the	Total:	

D	istrict: 08	Co	ounty: Riv	erside/								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	HBP Local Match	R/W	1	68,000								68,000
ed. Rein	nb. Rate: 100.00%	•	10/9/2019 J	lacoub Hanna:	Not ready to ad	within 6 months. A	dditional RW fund	s for FFY 20/21. As	requested in Sep	ptember 2019 survey.	Total:	68,000
4022	HBP Local Match	R/W	1									
ed. Rein	mb. Rate: 100.00%)		LA-Admin: Fun	•			om FFY 21/22 to 2 1-25/26 to 2022/23	•	ed by agency. s not impact funds in	Total:	
4022	HBP Local Match	R/W	1									
ed. Rein	mb. Rate: 100.00%)		: Fundline zero				m FFY 20/21 to 21/ 2022/23-27/28. T			Total:	
4022	HBP Local Match	R/W	1									
ed. Rein	mb. Rate: 100.00%)	Survey. 8/8	• •	min: Fundline ze			FFY 19/20 to 20/21 : 2020/21-25/26 to	•	n September 2018 This does not impact	Total:	
4022	HBP Local Match	R/W	1									
ed. Rein	nb. Rate: 100.00%	,		: Fundline zero				m FFY 18/19 to 19/ 2020/21-25/26. T		et clear. 7/27/2021 act funds in the	Total:	
4022	HBP	R/W	1									
ed. Rein	Local Match mb. Rate: 100.00%	•	September	2016 Survey. 7		dmin: Fundline ze		oved from FFY 17/ TP cycle migration			Total:	
4022	HBP Local Match	R/W	1									
ed. Rein	mb. Rate: 100.00%	,		: Fundline zero	•			m FFY 16/17 to 17/ 2018/19-23/24. T	•	et clear. 8/25/2019 act funds in the	Total:	
4022	HBP Local Match	R/W	1									
ed. Rein	nb. Rate: 100.00%)	September	2013 Survey. 8		dmin: Fundline ze		oved from FFY 15/ TIP cycle migration			Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	HBP Local Match	R/W	50,000								50,000
Fed. Reir	mb. Rate: 100.00%		2 Linda Newton: F 2 Linda Newton: N			oll Credits).				Total:	50,000
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,909,000	2,909,00
	I	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								2,909,000	2,909,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	HBP	CON							-2,909,000	2,909,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		24 DLA-Admin: No the FTIP (PUSH).				om FFY 27/28 to B shown.	eyond. Action ta	ken to financially	Total:	
4022	HBP	CON						-2,909,000	2,909,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%		24 DLA-Admin: Note the FTIP (PUSH).				om FFY 26/27 to 2 shown.	7/28. Action take	n to financially	Total:	_
4022	НВР	CON						2,909,000	-2,909,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/1/2024 Status.	DLA-Admin: Not	t ready to ad withi	n 6 months. CON	funds moved fror	n FFY 27/28 to 26	/27. As requeste	d in 2024 HBP Anni	ual Total:	
4022	HBP	CON						-2,909,000	2,909,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%		23 DLA-Admin: No the FTIP (PUSH).				m FFY 26/27 to 2 shown.	7/28. Action take	n to financially	Total:	
4022	HBP	CON					-2,909,000	2,909,000			
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/19/202 will be ma	23 DLA-Admin: Coade to program this	ON funds moved f s project in year s	rom FFY 25/26 to hown.	FFY 26/27. Actio	n taken to financia	lly constrain the F	FTIP (PUSH). Atten	npt Total:	
4022	HBP	CON					2,909,000			-2,909,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/21/2023 Annual St	• •	ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 25	5/26. As requeste	ed in 2023 HBP	Total:	_

D	istrict: 08	County: F	Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	HBP Local Match	CON								946,000	946,000
Fed. Reir	mb. Rate: 100.00%	9/18/2020) Eduardo Moreno-0	Castaneda: Add	ing funds to PE ph	ase in Beyond as	requested in Sep	tember Survey.		Total:	946,000
4022	HBP Local Match	CON	-1,963,000							1,963,000	
Fed. Reir	mb. Rate: 100.00%		17 DLA-Admin: Not the FTIP (PUSH).	•				eyond. Action take	n to financially	Total:	
4022	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	constrain	17 DLA-Admin: Not the FTIP (PUSH). A ycle migration: 2020	Attempt will be m	nade to program th	nis project in year	shown. 8/8/2023	DLA-Admin: Fund	,	Total:	
4022	HBP	CON	1,963,000							-1,963,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/18/2017 Survey.	7 Vu Ngo: Not read	y to ad within 6 n	nonths. CON fund	ls moved from FF	Y Beyond to 20/21	1. As requested in	September 2017	Total:	
4022	HBP	CON								1,963,000	1,963,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2 Linda Newton: Re 2 Linda Newton: Ne		,	oll Credits).				Total:	1,963,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Riverside County

BRIDGE NO. 56C0102, CHUCKWALLA VLY RD OVER AZTEC DITCH, 0.2 MI E/O CORN SPRNGS RD. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge (no added capacity). 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(239)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	546,000						118,000		664,000
R/W							70,000		70,000
CON						2,919,000			2,919,000
Total	546,000					2,919,000	188,000		3,653,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	546,000					2,919,000	188,000		3,653,000
Local Match									
LSSRP Bond									
Local AC									
Total	546,000					2,919,000	188,000		3,653,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	546,000						118,000		664,000
Local Match									
LSSRP Bond									
Local AC									
Total	546,000						118,000		664,000

Phase Funding Details: Proj id 22/23 23/24 Beyond Phase Prior 24/25 25/26 26/27 27/28 Funds Src Total HBP PΕ 4171 -118,000 118,000 Local Match

Fed. Reimb. Rate: 100.00% 3/11/2025 Harrison Anderson: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear. Total: HBP PΕ 4171 -118,000 118,000 Local Match Fed. Reimb. Rate: 100.00% 10/2/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear. Total: PΕ 4171 HBP 118,000 -118,000 Local Match Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Total: Status.

New!

D	istrict: 08	Co	ounty: Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171	HBP Local Match	PE			-118,000		118,000				
ed. Rein	nb. Rate: 100.00%)	3/15/2023 DLA-Admin: No	t ready to ad within	6 months. PE fur	nds moved from I	FFY 23/24 to 25/26.	NEPA not yet o	clear.	Total:	
4171	HBP Local Match	PE		-118,000	118,000						
ed. Rein	nb. Rate: 100.00%	•	10/18/2021 DLA-Admin: N	ot ready to ad with	in 6 months. PE fo	unds moved from	FFY 22/23 to 23/24	I. NEPA not yet	clear.	Total:	
4171	HBP Local Match	PE	-118,000	118,000							
ed. Rein	nb. Rate: 100.00%)	9/15/2021 Eduardo Moreno September 2021 Status.	o-Castaneda: Not ı	ready to ad within	6 months. PE fu	nds moved from FF	Y 21/22 to 22/23	. As requested in	Total:	
4171	HBP Local Match	PE	100,000								100,000
ed. Rein	nb. Rate: 100.00%)	12/10/2020 Eduardo Morer documents as identified in			hase in FFY 21/2	2 to complete final	design PS&E an	d contract bid	Total:	100,000
4171	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%)	9/21/2020 Eduardo Moreno cycle migration: 2020/21-2						ed out due to FTIP	Total:	
4171	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%)	4/9/2020 Eduardo Moreno- 8/8/2023 DLA-Admin: Fundamenthe current FTIP cycle.							Total:	
4171	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%)	10/23/2019 Bobby Zezoff: DLA-Admin: Fundline zero current FTIP cycle.							Total:	
4171	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%	,	9/26/2018 Matt Sapp: Not Survey. 8/8/2023 DLA-Adr funds in the current FTIP cy	nin: Fundline zero						Total:	
4171	HBP Local Match	PE	228,000								228,000
ed. Rein	nb. Rate: 100.00%)	9/18/2017 Vu Ngo: Per 20	17 September Surv	/ey.					Total:	228,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171	HBP Local Match	PE	336,000								336,000
ed. Reir	mb. Rate: 100.00%		B Linda Newton: R B Linda Newton: N			oll Credits).				Total:	336,000
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							70,000		70,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total							70,000		70,00
Phase I	Funding Details:			•		•	•				
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171	HBP	R/W					-70,000		70,000		
	Local Match										
ed. Reir	mb. Rate: 100.00%	3/11/2025	Harrison Anderso	n: Not ready to	ad within 6 months	s. RW funds move	ed from FFY 25/26	to 27/28. NEPA	not yet clear.	Total:	
4171	HBP	R/W				-70,000	70,000				
	Local Match										
ed. Reir	mb. Rate: 100.00%	10/2/2023	3 DLA-Admin: Not	ready to ad withi	n 6 months. RW f	unds moved from	FFY 24/25 to 25/2	6. NEPA not yet	clear.	Total:	
4171	HBP	R/W				70,000	-70,000				
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/21/2023 Status	3 Matt Sapp: Not r	eady to ad within	6 months. RW fu	nds moved from F	FY 25/26 to 24/25	. As requested in	2023 HBP Annual	Total:	
4171	HBP	R/W			-70,000		70,000				
	Local Match										
ed. Reir	mb. Rate: 100.00%	3/15/2023	B DLA-Admin: Not	ready to ad withi	n 6 months. RW f	unds moved from	FFY 23/24 to 25/2	6. NEPA not yet	clear.	Total:	
4171	HBP	R/W		-70,000	70,000						
	Local Match										
ed. Reir	mb. Rate: 100.00%	10/18/202	21 DLA-Admin: No	t ready to ad with	nin 6 months. RW	funds moved from	n FFY 22/23 to 23/	24. NEPA not ye	clear.	Total:	
4171	HBP	R/W	-70,000	70,000							
	Local Match										

D	istrict: 08	Co	unty: Ri	verside								
Respon	sible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171 ed. Reim	HBP Local Match nb. Rate: 100.00%	R/W	10/23/2019	n: Fundline zero	Not ready to ad wi				•	yet clear. 8/8/2023 act funds in the	Total:	
4171	HBP Local Match	R/W	,	50,000								50,000
ed. Reim	nb. Rate: 100.00%		10/9/2019	Jacoub Hanna:	Not ready to ad w	vithin 6 months. A	additional RW fund	s for FFY 20/21. As	requested in Se	ptember 2019 Survey	Total:	50,000
4171 ed. Reim	HBP Local Match nb. Rate: 100.00%		10/9/2019 8/8/2023 D	LA-Admin: Fun	Not ready to ad wi					ed by agency. s not impact funds in	Total:	
4171	HBP Local Match	R/W		FTIP cycle.								
ed. Reim	nb. Rate: 100.00%			n: Fundline zero	lot ready to ad with ped out due to FTIF				•		Total:	
4171	НВР	R/W	1									
ed. Reim	Local Match nb. Rate: 100.00%		Survey. 8/							n September 2018 This does not impact	Total:	
4171	HBP	R/W	,									
ed. Reim	Local Match nb. Rate: 100.00%			n: Fundline zero	lot ready to ad with ped out due to FTIF				•		Total:	
4171	HBP Local Match	R/W	,									
ed. Reim	nb. Rate: 100.00%		September	2016 Survey.	e Dios: Not ready to 7/27/2021 DLA-Adi s in the current FTII	min: Fundline ze				•	Total:	
4171	HBP Local Match	R/W	,									
ed. Reim	nb. Rate: 100.00%			n: Fundline zero	lot ready to ad with ped out due to FTIF						Total:	

	District: 08	County: R	iverside		F · ·	J					
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171	HBP Local Match	R/W	20,000								20,000
Fed. Rei	mb. Rate: 100.00%			Reimbursement ch New eligible projec	nanged to 100% (٦ ct.	Toll Credits).				Total:	20,000
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						2,919,000			2,919,000
	L	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total						2,919,000			2,919,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171	HBP	CON					-2,919,000	2,919,000			
	Local Match										
Fed. Reii	mb. Rate: 100.00%			,	hin 6 months. COI made to program t			6/27. Action taken	to financially	Total:	
4171	HBP	CON					2,919,000			-2,919,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/21/2023 Annual St		ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 2	5/26. As requested	l in 2023 HBP	Total:	
4171	HBP	CON								574,000	574,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/21/2020	Eduardo Moren	o-Castaneda: Incl	uded additional fu	nding in CON pha	se in FY Beyond a	as requested in Sep	otember Survey.	Total:	574,000
4171	HBP	CON								466,000	466,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/9/2019	Jacoub Hanna:	Not ready to ad w	rithin 6 months. Ad	ditional Con funds	for Beyond. As r	equested in Septen	nber 2019 survey.	Total:	466,000
4171	HBP	CON	-1,879,000							1,879,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%			•	hin 6 months. COI made to program t			Seyond. Action take	en to financially	Total:	
4171	HBP	CON	•	-	· ·						
	Local Match										
Fed. Rei	mb. Rate: 100.00%	constrain	the FTIP (PUSH). Attempt will be r		his project in year	shown. 8/8/2023		to financially line zeroed out due	Total:	

[District: 08	County: F	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171	HBP Local Match	CON	1,879,000							-1,879,000	
Fed. Re	mb. Rate: 100.00%	6 9/18/201 Survey.	7 Vu Ngo: Not read	dy to ad within 6 n	nonths. CON fund	ds moved from FF	Y Beyond to 20/2	As requested in	September 2017	Total:	
4171	HBP	CON								1,879,000	1,879,000
	Local Match										
Fed. Re	mb. Rate: 100.00%		3 Linda Newton: R 3 Linda Newton: N		•	oll Credits).				Total:	1,879,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Riverside County

BRIDGE NO. 56C0103, CHUCKWALLA VLY RD OVER TARANTULA DITCH, 1.5 MI E/O CORN SPRNGS RD. Replace existing 2 lane bridge

with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(227)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	519,000						145,000		664,000
R/W							70,000		70,000
CON						2,434,000			2,434,000
Total	519,000					2,434,000	215,000		3,168,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	519,000					2,434,000	215,000		3,168,000
Local Match									
LSSRP Bond									
Local AC									
Total	519,000					2,434,000	215,000		3,168,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	519,000						145,000		664,000
Local Match									
LSSRP Bond		`	•						
Local AC									
Total	519,000	·	·	·			145,000		664,000

22/23 23/24 27/28 Beyond Proj id Prior 24/25 25/26 26/27 Funds Src Phase Total HBP PΕ 3965 -145,000 145,000 New! Local Match Fed. Reimb. Rate: 100.00% 3/11/2025 Harrison Anderson: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear. Total: HBP PΕ 3965 -145,000 145,000 Local Match Fed. Reimb. Rate: 100.00% 10/2/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear. Total:

HBP PE 145,000 -145,000

Local Match

Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual

Status.

Phase Funding Details:

3965

Total:

D	istrict: 08	Co	ounty: Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965	HBP Local Match	PE			-145,000		145,000				
ed. Rein	mb. Rate: 100.00%		3/15/2023 DLA-Admin: No	t ready to ad within	6 months. PE fu	nds moved from F	FFY 23/24 to 25/26.	NEPA not yet o	clear.	Total:	
3965	HBP Local Match	PE		-145,000	145,000						
ed. Rein	mb. Rate: 100.00%		10/18/2021 DLA-Admin: N	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 22/23 to 23/24	I. NEPA not yet	clear.	Total:	
3965	HBP Local Match	PE	-145,000	145,000							
ed. Rein	mb. Rate: 100.00%		9/15/2021 Eduardo Moreno September 2021 Status.	o-Castaneda: Not ı	ready to ad within	6 months. PE fur	nds moved from FF	Y 21/22 to 22/23	. As requested in	Total:	
3965	HBP Local Match	PE	100,000								100,000
ed. Rein	mb. Rate: 100.00%		12/15/2020 Jeremy Wright:	Additional PE in F	FFY 21/22 per 6D	dated 12/09/2020	1			Total:	100,000
3965	HBP Local Match	PE									
ed. Rein	mb. Rate: 100.00%		9/21/2020 Eduardo Moreno Fundline zeroed out due to								
3965	HBP Local Match	PE									
ed. Rein	mb. Rate: 100.00%		4/9/2020 Eduardo Moreno- 8/8/2023 DLA-Admin: Fund the current FTIP cycle.							Total:	
3965	HBP Local Match	PE	•								
ed. Rein	mb. Rate: 100.00%		10/23/2019 Bobby Zezoff: DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3965	HBP Local Match	PE									
ed. Rein	mb. Rate: 100.00%		9/26/2018 Matt Sapp: Not Survey. 8/8/2023 DLA-Adr funds in the current FTIP cy	nin: Fundline zero						Total: t	
3965	HBP Local Match	PE	265,000								265,000
	Local Match										

	District: 08 Insible Agency		ınty: Riv	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3965	HBP Local Match	PE		299,000								299,000	
ed. Rein	mb. Rate: 100.00%				Reimbursement o lew eligible proje	hanged to 100% ([*] ct.	Toll Credits).				Total:	299,000	
	R/W Summar	y:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		F	ed \$							70,000		70,00	00
		Local M	latch										
	L	SSRP I	Bond										
		Loca	I AC										
			Total							70,000		70,00	00
hase F	Funding Details:												
roj id	Funds Src	Phas	se	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
965	HBP	R/W						-70,000		70,000			
	Local Match												
d. Rein	mb. Rate: 100.00%	6 3	3/11/2025 H	larrison Anderso	on: Not ready to	ad within 6 months	s. RW funds move	ed from FFY 25/26	to 27/28. NEPA	not yet clear.	Total:		
965	HBP	R/W					-70,000	70,000					
	Local Match												
d. Rein	mb. Rate: 100.00%	6	10/2/2023 E	LA-Admin: Not	ready to ad with	in 6 months. RW	funds moved from	FFY 24/25 to 25/2	26. NEPA not yet	clear.	Total:		
965	HBP	R/W					70,000	-70,000					
	Local Match						,	,					
d. Rein	mb. Rate: 100.00%		9/21/2023 N Status.	/latt Sapp: Not r	eady to ad within	n 6 months. RW fu	unds moved from F	FFY 25/26 to 24/25	5. As requested in	n 2023 HBP Annual	Total:		
965	HBP	R/W				-70,000		70,000					
	Local Match												
d. Rein	mb. Rate: 100.00%	6 3	3/15/2023 E	LA-Admin: Not	ready to ad with	in 6 months. RW	funds moved from	FFY 23/24 to 25/2	26. NEPA not yet	clear.	Total:		
965	HBP	R/W			-70,000	70,000							
	Local Match				•	•							
d. Rein	mb. Rate: 100.00%	6	10/18/2021	DLA-Admin: No	ot ready to ad wi	hin 6 months. RW	/ funds moved from	m FFY 22/23 to 23/	/24. NEPA not ye	et clear.	Total:		
 1965	HBP	R/W		-70,000	70,000								
	Local Match			. 5,555	. 5,550								
d. Rein	mb. Rate: 100.00%			Eduardo Moreno 2021 Status.	-Castaneda: No	t ready to ad withir	n 6 months. RW fo	unds moved from F	FFY 21/22 to 22/2	3. As requested in	Total:		

Di	strict: 08	Co	unty: Riv	erside								
Respon	sible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965 ed. Reim	HBP Local Match lb. Rate: 100.00%	R/W	10/23/2019	•	•			om FFY 20/21 to 2 2022/23-27/28. T	,	/et clear. 8/8/2023	 Total:	
			current FTIF		ed out due to FTIF	cycle migration.	2020/21-25/2010	2022/23-21/26.	nis does not impa	ict fullus ill tile		
3965	HBP Local Match	R/W	,	50,000								50,000
ed. Reim	b. Rate: 100.00%		10/9/2019 J	lacoub Hanna:	Not ready to ad wi	ithin 6 months. Ad	dditional RW funds	for FFY 20/21. As	requested in Sep	otember 2019 survey.	Total:	50,000
3965	HBP Local Match	R/W	,									
ed. Reim	b. Rate: 100.00%		Survey. 8/8		nin: Fundline zero					ed in September 2019 This does not impact	Total:	
3965	HBP Local Match	R/W										
ed. Reim	b. Rate: 100.00%			: Fundline zero	•			n FFY 20/21 to 21/ 2022/23-27/28. T	•		Total:	
3965	HBP	R/W	1									
	Local Match											
ed. Reim	ıb. Rate: 100.00%		Survey. 8/8		nin: Fundline zero			FFY 19/20 to 20/21 2020/21-25/26 to		September 2018 This does not impact	Total:	
3965	HBP	R/W	,									
	Local Match											
ed. Reim	b. Rate: 100.00%			: Fundline zero	•			n FFY 18/19 to 19/ 2020/21-25/26. T	•		Total:	
3965	HBP Local Match	R/W	,									
ed. Reim	b. Rate: 100.00%		September	2016 Survey. 7	•	min: Fundline ze		oved from FFY 17/ IP cycle migration:		•	Total:	
3965	HBP Local Match	R/W										
ed. Reim	b. Rate: 100.00%			: Fundline zero				n FFY 16/17 to 17/ 2018/19-23/24. T			Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965	HBP Local Match	R/W	20,000							-20,000	
Fed. Rein	nb. Rate: 100.00%		3 Albert Vergel de er 2013 Survey.	Dios: Not ready to	o ad within 6 mon	ths. RW funds me	oved from FFY Be	eyond to 16/17. As	requested in	Total:	
3965	HBP Local Match	R/W								20,000	20,000
Fed. Rein	nb. Rate: 100.00%			Reimbursement ch New eligible projec		Γoll Credits).				Total:	20,000
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						2,434,000			2,434,00
	L	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total						2,434,000			2,434,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965	HBP	CON						2,434,000		-2,434,000	
Fed. Rein	Local Match nb. Rate: 100.00%	9/4/2024 Annual S		lot ready to ad witl	nin 6 months. CC	N funds moved fr	om FFY Beyond	to 26/27. As reques	ted in 2024 HBP	Total:	
3965	HBP Local Match	CON					-2,434,000			2,434,000	
Fed. Rein	nb. Rate: 100.00%	3/20/2024	4 DLA-Admin: No	t ready to ad within	n 6 months. CON	funds moved from	n FFY 25/26 to B	eyond. NEPA not ye	et clear.	Total:	
3965	HBP Local Match	CON					2,434,000			-2,434,000	
Fed. Rein	nb. Rate: 100.00%	9/21/2023 Annual S		ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 2	25/26. As requested	in 2023 HBP	Total:	
3965	HBP Local Match	CON								726,000	726,000
Fed. Rein	nb. Rate: 100.00%	9/21/2020	Eduardo Moreno	o-Castaneda: Add	itional CON fundi	ng for Beyond as i	equested in 2020) September Survey		Total:	726,000
3965	HBP Local Match	CON								35,000	35,000
Fed Rein	nb. Rate: 100.00%	10/9/2019	9 Jacoub Hanna:	Not ready to ad wi	thin 6 months. Ad	Iditional Con funds	s for Beyond As i	requested in Septem	nber 2019 survev	Total:	35,000

	District: 08	County: Ri	verside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965	HBP Local Match	CON	-1,673,000							1,673,000	
Fed. Rei	mb. Rate: 100.00%			•		N funds moved fror his project in year s		eyond. Action take	en to financially	Total:	
3965	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be m	nade to program t	N funds moved fror his project in year s s does not impact fo	shown. 8/8/2023 I	DLA-Admin: Fund	to financially line zeroed out due	Total:	
3965	HBP Local Match	CON	1,673,000							-1,673,000	
Fed. Rei	mb. Rate: 100.00%	9/18/2017 Survey.	Vu Ngo: Not rea	dy to ad within 6 n	nonths. CON fun	ds moved from FF\	Beyond to 20/21	. As requested in	September 2017	Total:	
3965	НВР	CON								1,673,000	1,673,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%			Reimbursement cha lew eligible projec	•	Toll Credits).				Total:	1,673,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Riverside County

BRIDGE NO. 56C0104, CHUCKWALLA VLY RD OVER SUTRO DITCH, 3 MI. E/O CORN SPRINGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(226)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	553,000						111,000		664,000
R/W							70,000		70,000
CON						2,853,000			2,853,000
Total	553,000					2,853,000	181,000		3,587,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,000					2,853,000	181,000		3,587,000
Local Match									
LSSRP Bond									
Local AC									
Total	553,000					2,853,000	181,000		3,587,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,000						111,000		664,000
Local Match									
LSSRP Bond									
Local AC									
Total	553,000						111,000		664,000

Phase Funding Details: 22/23 23/24 27/28 Beyond Proj id Prior 24/25 25/26 26/27 Funds Src Phase Total HBP PΕ 3966 -111,000 111,000 New! Local Match Fed. Reimb. Rate: 100.00% 3/11/2025 Harrison Anderson: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear. Total: HBP PΕ 3966 -111,000 111,000 Local Match Fed. Reimb. Rate: 100.00% 10/2/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear. Total: PΕ 3966 HBP 111,000 -111,000 Local Match Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual

Status.

Total:

D	istrict: 08	Co	ounty: Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966	HBP Local Match	PE			-111,000		111,000				
ed. Rein	nb. Rate: 100.00%	1	3/15/2023 DLA-Admin: Not	ready to ad within	6 months. PE fui	nds moved from I	FFY 23/24 to 25/26.	NEPA not yet o	clear.	Total:	
3966	HBP Local Match	PE		-111,000	111,000						
ed. Rein	nb. Rate: 100.00%	1	10/18/2021 DLA-Admin: No	ot ready to ad with	in 6 months. PE for	unds moved from	FFY 22/23 to 23/24	I. NEPA not yet	clear.	Total:	
3966	HBP Local Match	PE	-111,000	111,000							
ed. Rein	nb. Rate: 100.00%	1	9/15/2021 Eduardo Moreno September 2021 Status.	-Castaneda: Not ı	ready to ad within	6 months. PE fu	nds moved from FF	Y 21/22 to 22/23	s. As requested in	Total:	
3966	HBP Local Match	PE	100,000								100,000
⁻ ed. Rein	nb. Rate: 100.00%	1	12/4/2020 Bobby Zezoff: A	oproved 6-D dated	d 3/16/20 for PE in	crease to clear N	EPA.			Total:	100,000
3966	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%		9/21/2020 Eduardo Moreno DLA-Admin: Fundline zeroe current FTIP cycle.				•	•	•	Total:	
3966	HBP	PE									
! D-:-	Local Match		4/0/0000 5 1 1 1 14			# DE (16 55/	04/00 / 40/00 /			
-ea. Kein	nb. Rate: 100.00%	1	4/9/2020 Eduardo Moreno-0 8/8/2023 DLA-Admin: Func the current FTIP cycle.		•				•	Total:	
3966	HBP Local Match	PE	·								
ed. Rein	nb. Rate: 100.00%	1	10/23/2019 Bobby Zezoff: 1 DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
3966	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%	ı	9/26/2018 Matt Sapp: Not r Survey. 8/8/2023 DLA-Adm funds in the current FTIP cy	nin: Fundline zero						Total:	
3966	HBP Local Match	PE	231,000								231,000
Fed. Rein	nb. Rate: 100.00%		9/18/2017 Vu Ngo: Per 201	7 September Surv	vev.					Total:	231,000

D	istrict: 08	County: I	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966	HBP Local Match	PE	333,000								333,000
ed. Reir	mb. Rate: 100.00%		l2 Linda Newton: R l2 Linda Newton: N			Γoll Credits).				Total:	333,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							70,000		70,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total							70,000		70,00
Phase F											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966	HBP	R/W					-70,000		70,000		
	Local Match										
ed. Reir	mb. Rate: 100.00%	% 3/11/202	25 Harrison Anderso	n: Not ready to	ad within 6 months	s. RW funds move	ed from FFY 25/26	to 27/28. NEPA	not yet clear.	Total:	
3966	HBP	R/W				-70,000	70,000				
	Local Match										
ed. Reir	mb. Rate: 100.009	6 10/2/202	23 DLA-Admin: Not	ready to ad with	n 6 months. RW f	unds moved from	FFY 24/25 to 25/2	6. NEPA not yet	clear.	Total:	
3966	HBP	R/W				70,000	-70,000				
	Local Match					,,,,,,,,	2,222				
ed. Reir	mb. Rate: 100.00%	% 9/21/202 Status.	23 Matt Sapp: Not r	eady to ad within	6 months. RW fu	nds moved from F	FFY 25/26 to 24/25	i. As requested in	2023 HBP Annual	Total:	
3966	HBP	R/W			-70,000		70,000				
	Local Match										
ed. Reir	mb. Rate: 100.00%	6 3/15/202	23 DLA-Admin: Not	ready to ad with	n 6 months. RW f	unds moved from	FFY 23/24 to 25/2	6. NEPA not yet	clear.	Total:	
3966	HBP	R/W		-70,000	70,000						
	Local Match										
ed. Reir	mb. Rate: 100.00%	6 10/18/20	021 DLA-Admin: No	t ready to ad wit	nin 6 months. RW	funds moved fror	n FFY 22/23 to 23/	24. NEPA not ye	t clear.	Total:	
3966	HBP	R/W	-70,000	70,000							
	Local Match										
ed. Reir	mb. Rate: 100.00%		21 Eduardo Moreno per 2021 Status.	Castaneda: Not	ready to ad within	6 months. RW fu	unds moved from F	FFY 21/22 to 22/23	3. As requested in	Total:	_

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966 ed. Rein	HBP Local Match nb. Rate: 100.00%		•	•		RW funds moved fro 2020/21-25/26 to		•	yet clear. 8/8/2023 act funds in the	Total:	
		current FT						·			
3966	HBP Local Match	R/W	50,000								50,000
ed. Rein	nb. Rate: 100.00%	10/9/2019	Jacoub Hanna:	Not ready to ad wi	thin 6 months. A	dditional RW funds	for FFY 20/21. As	s requested in Sep	otember 2019 survey.	Total:	50,000
3966	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey. 8		nin: Fundline zero					ed in September 2019 This does not impact	Total:	
3966	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		in: Fundline zero			/ funds moved from 2020/21-25/26 to				Total:	
3966	НВР	R/W									
ed. Rein	Local Match nb. Rate: 100.00%	Survey. 8	• •	nin: Fundline zero		unds moved from F IP cycle migration:			n September 2018 This does not impact	Total:	
3966	НВР	R/W									
ed. Rein	Local Match nb. Rate: 100.00%		in: Fundline zero			V funds moved from 2018/19-23/24 to				Total:	
3966	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Septembe	r 2016 Survey. 7		min: Fundline ze	nths. RW funds mo roed out due to FT				Total:	
3966	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		in: Fundline zero	•		V funds moved from 2016/17-21/22 to		•	et clear. 8/25/2019 act funds in the	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	Septembe	er 2013 Survey. 8		min: Fundline zer			5/16 to 16/17. As ren: 2016/17-21/22 to		Total:	
3966	HBP Local Match	R/W	20,000								20,000
Fed. Reir	nb. Rate: 100.00%			Reimbursement ch New eligible projec		Foll Credits).				Total:	20,000
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						2,853,000			2,853,0
	ı	_ocal Match									
	L	SSRP Bond									
		Local AC									
Dhasa I	Turadina Dataila.	Total						2,853,000			2,853,0
Proj id	Funding Details:	Dhasa	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966	Funds Src HBP	Phase CON	1 1101	22,20	20/24	24/20	20/20	2,853,000	21720	-2,853,000	าดเลเ
0000	Local Match	0011						2,000,000		2,000,000	
Fed. Reir	nb. Rate: 100.00%	9/4/2024 I Annual St	, ,	lot ready to ad wit	hin 6 months. CC	N funds moved from	om FFY Beyond t	to 26/27. As reques	ted in 2024 HBP	Total:	
3966	HBP Local Match	CON					-2,853,000			2,853,000	
Fed. Reir	nb. Rate: 100.00%	3/20/2024	DLA-Admin: No	t ready to ad withi	n 6 months. CON	funds moved from	n FFY 25/26 to Be	eyond. NEPA not y	et clear.	Total:	
3966	HBP Local Match	CON					2,853,000			-2,853,000	
Fed. Reir	nb. Rate: 100.00%	9/21/2023 Annual St		ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 2	25/26. As requested	in 2023 HBP	Total:	
3966	HBP	CON								680,000	680,000
	Local Match										
⊦ed. Keir	nb. Rate: 100.00%	9/21/2020	Eduardo Moreno	o-Castaneda: Addi	tional CON funds	for Beyond as req	uested in 2020 S	eptember Survey.		Total:	680,000
3966	HBP Local Match	CON								307,000	307,000
	nb. Rate: 100.00%										

С	istrict: 08	County: Riv	verside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966	HBP Local Match	CON	-1,866,000							1,866,000	
Fed. Reir	mb. Rate: 100.00%			•		N funds moved from		eyond. Action take	en to financially	Total:	
3966	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	constrain th	ne FTIP (PUSH).	Attempt will be m	ade to program t	N funds moved from his project in year s s does not impact f	shown. 8/8/2023 [DLA-Admin: Fund	to financially line zeroed out due	Total:	
3966	HBP Local Match	CON	1,866,000							-1,866,000	
Fed. Reir	mb. Rate: 100.00%	9/18/2017 Survey.	Vu Ngo: Not rea	dy to ad within 6 m	nonths. CON fun	ds moved from FF	Y Beyond to 20/21	. As requested in	September 2017	Total:	
3966	HBP	CON								1,866,000	1,866,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%			Reimbursement cha lew eligible project	•	Toll Credits).				Total:	1,866,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Riverside County

BRIDGE NO. 56C0108, CHUCKWALLA VLY RD OVER ACARI DITCH, 6.3 MI E/O CORN SPRNGS RD. Replace existing two lane bridge with two lane bridge. 9/14/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(225)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	543,000						121,000		664,000
R/W							70,000		70,000
CON						2,752,000			2,752,000
Total	543,000					2,752,000	191,000		3,486,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	543,000					2,752,000	191,000		3,486,000
Local Match									
LSSRP Bond									
Local AC									
Total	543,000					2,752,000	191,000		3,486,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	543,000						121,000		664,000
Local Match									
LSSRP Bond									
Local AC									
Total	543,000						121,000		664,000

Phase Funding Details:

Proj id	Frankla One	Diverse	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	T - 4 - 1	
1 TOJ IG	Funds Src	Phase	1 1101	ZZIZO	20/24	24/20	20/20	20/21	21120	Doyona	Total	
3976	HBP	PE					-121,000		121,000			New!
	Local Match											
Fed. Reir	mb. Rate: 100.00%	% 3/11/20	25 Harrison Anders	on: Not ready to a	d within 6 months	s. PE funds moved	from FFY 25/26 to	o 27/28. NEPA n	ot yet clear.	Total:		
3976	HBP	PE				-121,000	121,000					
	Local Match											
Fed. Reir	mb. Rate: 100.00%	% 10/2/20	23 DLA-Admin: Not	t ready to ad within	6 months. PE fu	ınds moved from F	FY 24/25 to 25/26	. NEPA not yet o	lear.	Total:		
3976	HBP	PE				121,000	-121,000					
	Local Match											
Fed. Reir	mb. Rate: 100.00%	% 9/21/20: Status	23 Matt Sapp: Not	ready to ad within	6 months. PE fur	nds moved from FF	Y 25/26 to 24/25.	As requested in	2023 HBP Annual	Total:		

	District: 08	Co	ounty: Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP Local Match	PE			-121,000		121,000				
ed. Reir	mb. Rate: 100.00%		3/15/2023 DLA-Admir	n: Not ready to ad	within 6 months. PE	funds moved from	FFY 23/24 to 25/26	i. NEPA not yet o	elear.	Total:	
3976	HBP Local Match	PE		-121,000	0 121,000						
ed. Reir	mb. Rate: 100.00%		10/18/2021 DLA-Adm	in: Not ready to ac	d within 6 months. Pl	E funds moved from	n FFY 22/23 to 23/2	4. NEPA not yet	clear.	Total:	
3976	HBP Local Match	PE	-121,00	00 121,000	0						
ed. Reir	mb. Rate: 100.00%		9/15/2021 Eduardo M September 2021 Stati		Not ready to ad with	in 6 months. PE for	unds moved from FF	FY 21/22 to 22/23	. As requested in	Total:	
3976	HBP Local Match	PE	100,00								100,000
ed. Reir	mb. Rate: 100.00%		12/10/2020 Eduardo N documents as identific		a: Adding funds to PE	E phase in FFY 21/	22 to complete final	design PS&E an	d contract bid	Total:	100,000
3976	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		9/21/2020 Eduardo M DLA-Admin: Fundline current FTIP cycle.							Total:	
3976	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		4/9/2020 Eduardo Mo 8/8/2023 DLA-Admin: the current FTIP cycle	Fundline zeroed	•				•	Total:	
3976	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		10/23/2019 Bobby Ze DLA-Admin: Fundline current FTIP cycle.							Total:	
3976	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		9/26/2018 Matt Sapp: Survey. 8/8/2023 DL/ funds in the current F	A-Admin: Fundline						Total:	
3976	HBP Local Match	PE	231,00	00							231,000
ed. Reir	mb. Rate: 100.00%		9/18/2017 Vu Ngo: P	er 2017 Septembe	r Survey.					Total:	231,000

	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP Local Match	PE	333,000								333,000
ed. Rein	mb. Rate: 100.00%		2 Linda Newton: R 2 Linda Newton: N			Toll Credits).				Total:	333,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							70,000		70,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total							70,000		70,00
Phase F			•	•	•	•	•	•	•	•	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP	R/W					-70,000		70,000		
	Local Match						•		•		
ed. Rein	mb. Rate: 100.00%	% 3/11/202	25 Harrison Anderso	n: Not ready to	ad within 6 months	s. RW funds move	d from FFY 25/26	to 27/28. NEPA	not yet clear.	Total:	
3976	HBP	R/W				-70,000	70,000				
	Local Match										
ed. Rein	nb. Rate: 100.00%	% 10/2/202	23 DLA-Admin: Not	ready to ad with	n 6 months. RW f	unds moved from	FFY 24/25 to 25/2	NEPA not yet	clear.	Total:	
3976	HBP	R/W				70,000	-70,000				
	Local Match					. 5,555	. 0,000				
ed. Rein	mb. Rate: 100.00%	% 9/21/202 Status.	23 Matt Sapp: Not r	eady to ad within	6 months. RW fu	nds moved from F	FY 25/26 to 24/25	. As requested in	2023 HBP Annual	Total:	
3976	HBP	R/W			-70,000		70,000				
	Local Match										
ed. Rein	mb. Rate: 100.00%	% 3/15/202	23 DLA-Admin: Not	ready to ad with	n 6 months. RW f	unds moved from	FFY 23/24 to 25/2	6. NEPA not yet	clear.	Total:	
3976	HBP	R/W		-70,000	70,000						
	Local Match										
ed. Rein	mb. Rate: 100.00%	% 10/18/20	021 DLA-Admin: No	t ready to ad wit	nin 6 months. RW	funds moved from	n FFY 22/23 to 23/	24. NEPA not ye	t clear.	Total:	
3976	HBP	R/W	-70,000	70,000							
	Local Match										
ed. Rein	nb. Rate: 100.00%		21 Eduardo Moreno per 2021 Status.	Castaneda: Not	ready to ad within	6 months. RW fu	nds moved from F	FY 21/22 to 22/23	3. As requested in	Total:	

Di	strict: 08	Co	ounty: Rive	erside								
Respon	sible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976 ed. Reim	HBP Local Match b. Rate: 100.00%	R/W	10/23/2019 E DLA-Admin:	Fundline zero	•			om FFY 20/21 to 2 ⁻ 2022/23-27/28. TI	,	et clear. 8/8/2023 act funds in the	Total:	
0070		D 0.44	current FTIP									00.000
3976	HBP Local Match	R/W		30,000								30,000
ed. Reim	b. Rate: 100.00%		10/9/2019 Ja	acoub Hanna: I	Not ready to ad wit	thin 6 months. Ad	ditional RW funds	for FFY 20/21. As i	requested in Sept	tember 2019 survey.	Total:	30,000
3976	HBP Local Match	R/W	1									
ed. Reim	b. Rate: 100.00%		Survey. 8/8/		nin: Fundline zero					ed in September 2019 This does not impact	Total:	
3976	HBP Local Match	R/W	1									
ed. Reim	b. Rate: 100.00%			Fundline zero	•			n FFY 20/21 to 21/2 2022/23-27/28. TI	•		Total:	
3976	HBP	R/W	1									
	Local Match											
ed. Reim	b. Rate: 100.00%		Survey. 8/8/		nin: Fundline zero			FFY 19/20 to 20/21. 2020/21-25/26 to		September 2018 This does not impact	Total:	
3976	HBP	R/W	1									
	Local Match											
ed. Reim	b. Rate: 100.00%			Fundline zero	•			n FFY 18/19 to 19/2 2020/21-25/26. TI	•		Total:	
3976	HBP	R/W	1									
	Local Match											
ea. Keim	b. Rate: 100.00%		September 2	2016 Survey. 7	•	min: Fundline ze		oved from FFY 17/ IP cycle migration:		•	Total:	
3976	HBP Local Match	R/W	1									
ed. Reim	b. Rate: 100.00%			Fundline zero				n FFY 16/17 to 17/ 2018/19-23/24. TI			Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%	Septemb	er 2013 Survey.		min: Fundline zer			5/16 to 16/17. As ren: 2016/17-21/22 to		Total:	
3976	HBP Local Match	R/W	40,000								40,000
Fed. Rein	nb. Rate: 100.00%			Reimbursement ch New eligible projec	,	Γoll Credits).				Total:	40,000
	CON Summary	<i>'</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						2,752,000			2,752,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total						2,752,000			2,752,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP Local Match	CON					-2,752,000	2,752,000			
Fed. Rein	mb. Rate: 100.00%			Not ready to ad with). Attempt will be r				26/27. Action taker	to financially	Total:	
3976	HBP Local Match	CON					2,752,000			-2,752,000	
Fed. Rein	mb. Rate: 100.00%	9/21/202 Annual S		ready to ad within	6 months. CON f	funds moved fron	n FFY Beyond to 2	5/26. As requested	d in 2023 HBP	Total:	
3976	HBP Local Match	CON								714,000	714,000
Fed. Rein	mb. Rate: 100.00%	9/21/202	0 Eduardo Moren	o-Castaneda: Add	litional CON funds	for Beyond as re	equested in 2020 S	September Survey.		Total:	714,000
3976	HBP Local Match	CON								171,400	171,400
Fed. Rein	mb. Rate: 100.00%	10/9/201	9 Jacoub Hanna:	Not ready to ad w	rithin 6 months. Ad	Iditional Con fund	ls for Beyond. As ı	equested in Septer	mber 2019 survey.	Total:	171,400
3976	HBP Local Match	CON	-1,866,600							1,866,600	
Fed. Rein	mb. Rate: 100.00%		17 DLA-Admin: N					Beyond. Action tak	en to financially	Total:	

	istrict: 08	County: R	iverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 100.00%	constrain	7 DLA-Admin: No the FTIP (PUSH). cle migration: 202	Attempt will be m	nade to program t	his project in year	shown. 8/8/2023 [DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3976	HBP Local Match	CON	1,866,600							-1,866,600	
⁻ed. Reiı	mb. Rate: 100.00%	9/18/2017 Survey	Vu Ngo: Not read	ly to ad within 6 n	nonths. CON fun	ds moved from FF	Y Beyond to 20/21	. As requested in	September 2017	Total:	
3976	HBP	CON								1,866,600	1,866,600
	Local Match										
⁻ ed. Rei≀	mb. Rate: 100.00%		Linda Newton: Re Linda Newton: Ne		•	oll Credits).				Total:	1,866,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Riverside County BRIDGE NO. 56C0243, ORCHARD STREET, OVER LITTLE SAN GORGONIO CH, 0.2 MI. E/O BEAUMONT AVE. Standalone Paint Project. Fed Proj: **Phase Summary:** 22/23 23/24 24/25 27/28 Total Prior 25/26 26/27 Beyond PΕ 160,000 160,000 R/W 50,000 50,000 CON 446,000 446,000 Total 160,000 496,000 656,000 **Fund Source Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 439,109 141,648 580,757 Local Match 18,352 56,891 75,243 LSSRP Bond Local AC Total 160,000 496,000 656,000 PE Summary: 22/23 23/24 24/25 27/28 Prior 25/26 26/27 Beyond Total Fed \$ 141,648 141,648 Local Match 18,352 18,352 LSSRP Bond Local AC Total 160,000 160,000 Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4903	HBP	PE							141,648		141,648
	Local Match								18,352		18,352
Fed. Rein	nb. Rate: 88.53%	8/28/2024	4 DLA-Admin: New	v eligible project o	n 2024 Project Pr	ioritization List.				Total:	160,000

District: 08 County: Ri	iverside								
esponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								44,265	44,26
Local Match								5,735	5,73
LSSRP Bond									
Local AC									
Total								50,000	50,00
hase Funding Details:									
oj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
003 HBP R/W								44,265	44,265
Local Match								5,735	5,735
	DLA-Admin: New	<i>ı</i> eligible project oı	n 2024 Project Prid	oritization List.				5,735 Total:	5,735
	DLA-Admin: New	v eligible project or	n 2024 Project Prio	oritization List.	25/26	26/27	27/28		
I. Reimb. Rate: 88.53% 8/28/2024					25/26	26/27	27/28	Total:	50,000 Total
I. Reimb. Rate: 88.53% 8/28/2024 CON Summary:					25/26	26/27	27/28	Total:	50,000 Total 394,84
CON Summary: Fed \$					25/26	26/27	27/28	Total: Beyond 394,844	50,000 Total 394,84
CON Summary: Fed \$ Local Match					25/26	26/27	27/28	Total: Beyond 394,844	50,000 Total 394,84
CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	Total: Beyond 394,844	50,000 Total 394,84 51,15
CON Summary: Fed \$ Local Match LSSRP Bond Local AC					25/26	26/27	27/28	Total: Beyond 394,844 51,156	50,000 Total 394,84 51,15
CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	Total: Beyond 394,844 51,156	50,000 Total 394,84 51,18
CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total hase Funding Details:	Prior	22/23	23/24	24/25				Total: Beyond 394,844 51,156 446,000	50,000 Total 394,84 51,15
CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total hase Funding Details: roj id Funds Src Phase	Prior	22/23	23/24	24/25				Total: Beyond 394,844 51,156 446,000 Beyond	50,000 Total 394,84 51,15 446,00

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Riverside County

BRIDGE NO. 56C0255, 35TH AVENUE, OVER PALO VERDE LAGOON, 1.5 MI. E/O RTE. 78 HWY. Rehabilitate existing 2-lane bridge. Not capacity increasing. Scope not clear

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							1,910,000		1,910,000
R/W								250,000	250,000
CON								8,092,000	8,092,000
Total							1,910,000	8,342,000	10,252,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							1,690,923	7,385,173	9,076,096
Local Match							219,077	956,827	1,175,904
LSSRP Bond									
Local AC									
Total							1,910,000	8,342,000	10,252,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							1,690,923		1,690,923
Local Match							219,077		219,077
LSSRP Bond									
Local AC									
Total							1,910,000		1,910,000

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4904	HBP	PE							1,690,923		1,690,923
	Local Match								219,077		219,077
Fed. Reir	mb. Rate: 88.53%	8/28/202	4 DLA-Admin: New	eligible project or	n 2024 Project Pri	oritization List.				Total:	1,910,000

Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								221,325	221,32
	Local Match								28,675	28,67
	LSSRP Bond									
	Local AC									
	Total								250,000	250,00
hase l	Funding Details:									
roj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
904	HBP R/W								221,325	221,325
									,	,
	Local Match								28,675	28,675
	Local Match	24 DLA-Admin: Ne	w eligible project o	on 2024 Project Pri	ioritization List.				28,675	,
	Local Match	24 DLA-Admin: Ne	w eligible project o	on 2024 Project Pri 23/24	ioritization List.	25/26	26/27	27/28		28,675
	Local Match nb. Rate: 88.53% 8/28/20					25/26	26/27	27/28	Total:	28,675 250,000 Total
	Local Match mb. Rate: 88.53% 8/28/20 CON Summary:					25/26	26/27	27/28	Total:	28,675 250,000 Total 7,163,84
	Local Match nb. Rate: 88.53% 8/28/20 CON Summary: Fed \$					25/26	26/27	27/28	Total: Beyond 7,163,848	28,675 250,000 Total 7,163,84
	Local Match mb. Rate: 88.53% 8/28/20 CON Summary: Fed \$ Local Match					25/26	26/27	27/28	Total: Beyond 7,163,848	28,675 250,000 Total 7,163,84
	Local Match mb. Rate: 88.53% 8/28/20 CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	Total: Beyond 7,163,848	28,675 250,000 Total 7,163,844 928,153
d. Reir	Local Match mb. Rate: 88.53% 8/28/20 CON Summary: Fed \$ Local Match LSSRP Bond Local AC					25/26	26/27	27/28	Total: Beyond 7,163,848 928,152	28,675 250,000 Total 7,163,844 928,153
l. Reir hase∃	Local Match mb. Rate: 88.53% 8/28/20 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	Total: Beyond 7,163,848 928,152	28,675 250,000 Total 7,163,844 928,153
d. Rein	Local Match mb. Rate: 88.53% 8/28/20 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	Prior	22/23	23/24	24/25				Total: Beyond 7,163,848 928,152 8,092,000	28,675 250,000 Total 7,163,848 928,152 8,092,000
ed. Reir	Local Match mb. Rate: 88.53% 8/28/20 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase	Prior	22/23	23/24	24/25				Total: Beyond 7,163,848 928,152 8,092,000 Beyond	28,675 250,000 Total 7,163,848 928,152 8,092,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Riverside County

BRIDGE NO. 56C0523, GILMAN SPRINGS RD. OVER POTRERO CREEK, 0.5 MI. SE/O SANDERSON AV. Replace existing 2-lane bridge with a 2-lane bridge on a new road alignment (roadway realignment scope not clear). No increase capacity.

Fed Proj: BRLS-5956(238)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	900,000						810,000		1,710,000
R/W							700,000		700,000
CON							8,133,000		8,133,000
Total	900,000						9,643,000		10,543,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	796,770						8,536,948		9,333,718
Local Match	103,230						1,106,052		1,209,282
LSSRP Bond									
Local AC									
Total	900,000						9,643,000		10,543,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	796,770						717,093		1,513,863
Local Match	103,230						92,907		196,137
LSSRP Bond									
Local AC									
Total	900,000						810,000		1,710,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4160	HBP	PE					-717,093		717,093			Nev
	Local Match						-92,907		92,907			
Fed. Reir	mb. Rate: 88.53%	3/11/2	2025 Harrison Anders	on: Not ready to a	ad within 6 months	. PE funds move	d from FFY 25/26 to	o 27/28. NEPA n	ot yet clear.	Total:		
4160	HBP	PE			-717,093		717,093					
	Local Match				-92,907		92,907					
Fed. Rein	mb. Rate: 88.53%	10/2/2	2023 DLA-Admin: No	t ready to ad withi	n 6 months. PE fu	inds moved from I	FFY 23/24 to 25/26	. NEPA not yet o	lear.	Total:		
4160	HBP	PE			717,093		-717,093					
	Local Match				92,907		-92,907					
Fed. Reir	mb. Rate: 88.53%	9/21/2 Status	2023 Matt Sapp: Not	ready to ad within	6 months. PE fun	ids moved from Fl	FY 25/26 to 23/24.	As requested in	2023 HBP Annual	Total:		

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160	HBP	PE			-717,093		717,093				
	Local Match				-92,907		92,907				
Fed. Rei	mb. Rate: 88.53%		3/15/2023 DLA-Admin: No	t ready to ad with	nin 6 months. PE fu	inds moved from I	FFY 23/24 to 25/26.	NEPA not yet o	clear.	Total:	
4160	HBP	PE			717,093	-717,093					
	Local Match				92,907	-92,907					
Fed. Rei	mb. Rate: 88.53%		8/30/2022 Matt Sapp: PE	funds moved fron	n FFY 24/25 to 23/2	24 by City request	in 2022 Annual Statu	ıs Update.		Total:	
4160	НВР	PE			-717,093	717,093					
	Local Match				-92,907	92,907					
Fed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: N the FTIP (PUSH). Attempt	-			FFY 23/24 to 24/25.	Action taken t	o financially constrain	Total:	
4160	HBP	PE	-717,093		717,093						
	Local Match		-92,907		92,907						
Fed. Rei	mb. Rate: 88.53%		10/18/2021 DLA-Admin: N	ot ready to ad wi	thin 6 months. PE t	funds moved from	FFY 21/22 to 23/24.	NEPA not yet	clear.	Total:	
4160	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/23/2019 Bobby Zezoff:	Not roady to ad y							
			DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
4160	НВР	PE		•				•		Total:	
4160	HBP Local Match	PE		•				•		Total:	
		PE		ready to ad within	IP cycle migration:	2020/21-25/26 to	2022/23-27/28. This	s does not impa	act funds in the	Total:	
	Local Match	PE PE	current FTIP cycle. 9/26/2018 Matt Sapp: Not Survey. 8/8/2023 DLA-Adr	ready to ad within	IP cycle migration:	2020/21-25/26 to	2022/23-27/28. This	s does not impa	act funds in the		228,407
Fed. Rei	Local Match imb. Rate: 88.53%		9/26/2018 Matt Sapp: Not Survey. 8/8/2023 DLA-Adr funds in the current FTIP c	ready to ad within	IP cycle migration:	2020/21-25/26 to	2022/23-27/28. This	s does not impa	act funds in the		-
Fed. Rei 4160	Local Match imb. Rate: 88.53% HBP		9/26/2018 Matt Sapp: Not Survey. 8/8/2023 DLA-Adr funds in the current FTIP c 228,407	ready to ad within in: Fundline zerycle.	IP cycle migration: n 6 months. PE fun roed out due to FTII	2020/21-25/26 to	2022/23-27/28. This	s does not impa	act funds in the		29,593
Fed. Rei 4160	Local Match imb. Rate: 88.53% HBP Local Match		9/26/2018 Matt Sapp: Not Survey. 8/8/2023 DLA-Adr funds in the current FTIP c 228,407 29,593	ready to ad within in: Fundline zerycle.	IP cycle migration: n 6 months. PE fun roed out due to FTII	2020/21-25/26 to	2022/23-27/28. This	s does not impa	act funds in the	Total:	29,593
Fed. Rei 4160 Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE	9/26/2018 Matt Sapp: Not Survey. 8/8/2023 DLA-Adr funds in the current FTIP c 228,407 29,593	ready to ad within in: Fundline zerycle.	IP cycle migration: n 6 months. PE fun roed out due to FTII	2020/21-25/26 to	2022/23-27/28. This	s does not impa	act funds in the	Total:	29,593
4160 Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP	PE	9/26/2018 Matt Sapp: Not Survey. 8/8/2023 DLA-Adr funds in the current FTIP c 228,407 29,593	ready to ad within min: Fundline zerycle. 17 September Su	IP cycle migration: n 6 months. PE function of the proof out due to FTII urvey.	2020/21-25/26 to ads moved from FIP cycle migration:	2022/23-27/28. This FY 19/20 to 20/21. A 2020/21-25/26 to 20	as requested in 022/23-27/28.	September 2018 This does not impact	Total:	29,593
4160 Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	PE	9/26/2018 Matt Sapp: Not Survey. 8/8/2023 DLA-Adr funds in the current FTIP c 228,407 29,593 9/18/2017 Vu Ngo: Per 20	ready to ad within min: Fundline zerycle. 17 September Su	IP cycle migration: n 6 months. PE function of the proof out due to FTII urvey.	2020/21-25/26 to ads moved from FIP cycle migration:	2022/23-27/28. This FY 19/20 to 20/21. A 2020/21-25/26 to 20	as requested in 022/23-27/28.	September 2018 This does not impact	Total:	228,407 29,593 258,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	the FTIP (17 DLA-Admin: Fu					o financially constrai 117-21/22. This does		
4160	HBP Local Match	PE	1,285,456 166,544								1,285,456 166,544
ed. Rei	mb. Rate: 88.53%	10/22/201	3 Eileen Crawfor	d: New eligible pr	oject. 6A dated 9/	5/13. \$50,000 for p	reliminary studies	, remainder in futu	ure years.	Total:	1,452,000
	R/W Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							619,710		619,71
		Local Match							80,290		80,29
	L	SSRP Bond									
		Local AC									
		Total							700,000		700,00
	Funding Details:			00/00	00/04	0.1/0.5	0.7/0.0	00/0=	07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1160	HBP Local Match	R/W					-619,710 -80,290		619,710 80,290		
ed. Reir	mb. Rate: 88.53%	3/11/2025	Harrison Anders	on: Not ready to a	ad within 6 months	s. RW funds move	d from FFY 25/26	to 27/28. NEPA		Total:	
4160	HBP	R/W				-619,710	619,710				
	Local Match					-80,290	80,290				
d. Reir	mb. Rate: 88.53%	10/2/2023	DLA-Admin: No	t ready to ad withi	n 6 months. RW f	unds moved from	FFY 24/25 to 25/2	6. NEPA not yet	clear.	Total:	
1160	HBP	R/W				619,710	-619,710				
	Local Match					80,290	-80,290				
ed. Reir	mb. Rate: 88.53%	9/21/2023 Status.	Matt Sapp: Not	ready to ad within	6 months. RW fu	nds moved from F	FY 25/26 to 24/25	. As requested in	2023 HBP Annual	Total:	
4160	HBP	R/W			-619,710		619,710				
	Local Match				-80,290		80,290				
ed. Reir	mb. Rate: 88.53%	3/15/2023	DLA-Admin: No	t ready to ad withi	n 6 months. RW f	unds moved from	FFY 23/24 to 25/2	6. NEPA not yet	clear.	Total:	
4160	HBP	R/W		-619,710	619,710						
	Local Match			-80,290	80,290						
ed Reir	mb. Rate: 88,53%	10/18/202	1 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved fron	FFY 22/23 to 23/	24. NEPA not ve	t clear.	Total:	

D	istrict: 08	County: I	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160	НВР	R/W	-619,710	619,710							
	Local Match		-80,290	80,290							
ed. Rein	nb. Rate: 88.53%		21 Eduardo Moreno per 2021 Status.	-Castaneda: Not r	eady to ad with	in 6 months. RW f	unds moved from F	FY 21/22 to 22/23	3. As requested in	Total:	
4160	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 88.53%	DLA-Adr	018 DLA-Admin: No min: Fundline zeroe FTIP cycle.							Total:	
4160	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 88.53%	Survey.	8 Matt Sapp: Not r 8/8/2023 DLA-Adm the current FTIP cy	nin: Fundline zero				•	September 2018 This does not impact	Total:	
4160	HBP	R/W	-								
	Local Match										
ed. Rein	nb. Rate: 88.53%	Septemb	16 Albert Vergel de per 2016 Survey. 725 not impact funds	/27/2021 DLA-Ádn	nin: Fundline ze				•	Total:	
4160	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 88.53%	Septemb	15 Albert Vergel de per 2015 Survey. 7 es not impact funds	/27/2021 DLA-Adn	nin: Fundline ze					Total:	
4160	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 88.53%	DLA-Adr	014 DLA-Admin: No min: Fundline zeroe FTIP cycle.							Total:	
4160	HBP	R/W	619,710								619,710
	Local Match		80,290								80,290
ed. Rein	nb. Rate: 88.53%	10/24/20	013 Eileen Crawford	l: New eligible pro	ject 6A dated 9/	/5/13				Total:	700,000

D	istrict: 08	County:	Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							7,200,145		7,200,14
		Local Match							932,855		932,85
	L	SSRP Bond									
		Local AC									
		Total							8,133,000		8,133,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160	HBP	CON							7,200,145	-7,200,145	
F. J. D. S.	Local Match	0///00							932,855	-932,855	
rea. Keir	nb. Rate: 88.53%		24 Esayas Hagos: al Status.	Not ready to ad v	vithin 6 months.	CON funds moved	trom FFY Beyon	d to 27/28. As red	uested in 2024 HBP	Total:	
4160	HBP	CON					-7,200,145			7,200,145	
	Local Match						-932,855			932,855	
Fed. Reir	mb. Rate: 88.53%	3/20/2	024 DLA-Admin: I	Not ready to ad wit	thin 6 months. C	ON funds moved t	from FFY 25/26 to	Beyond. NEPA n	ot yet clear.	Total:	
4160	HBP	CON					7,200,145			-7,200,145	
	Local Match						932,855			-932,855	
Fed. Reir	mb. Rate: 88.53%		023 Matt Sapp: N Il Status.	ot ready to ad with	in 6 months. CO	N funds moved from	om FFY Beyond to	25/26. As reque	sted in 2023 HBP	Total:	
4160	HBP	CON					-7,200,145			7,200,145	
	Local Match						-932,855			932,855	
Fed. Reir	mb. Rate: 88.53%		023 DLA-Admin: I ain the FTIP (PUS	Not ready to ad wit H).	thin 6 months. C	ON funds moved f	rom FFY 25/26 to	Beyond. Action to	aken to financially	Total:	
4160	HBP	CON					7,200,145			-7,200,145	
	Local Match						932,855			-932,855	
Fed. Reir	mb. Rate: 88.53%	8/30/2	022 Matt Sapp: C	ON funds moved f	rom Beyond to F	FY 25/26 by City r	equest in 2022 An	nual Status Upda	te.	Total:	
4160	HBP	CON					-7,200,145			7,200,145	_
	Local Match						-932,855			932,855	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad w H). Attempt will be				o Beyond. Action	taken to financially	Total:	
4160	HBP	CON					7,200,145			-7,200,145	
	Local Match						932,855			-932,855	
Fed. Reir	mb. Rate: 88.53%		021 Eduardo More mber 2021 Status.		ot ready to ad wit	thin 6 months. CC	ON funds moved fr	om FFY Beyond to	o 25/26. As requeste	ed in Total:	

	District: 08	County: R	liverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160	НВР	CON								7,200,145	7,200,145
	Local Match									932,855	932,855
Fed. Rei	mb. Rate: 88.53%	10/24/201	3 Eileen Crawford	d: New eligible pro	oject. 6A dated 9/	5/13				Total:	8,133,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Riverside County

BRIDGE NO. PM00076, Bridge Preventive Maintenance Program, various locations in Riverside County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5956(224)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	625,455				686,701				1,312,156
R/W									
CON				4,847,059					4,847,059
Total	625,455			4,847,059	686,701				6,159,215
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,715			125,169	4,773,869				5,452,753
Local Match	71,740			555,958	78,765				706,462
LSSRP Bond									
Local AC				4,165,932	-4,165,932				
Total	625,455			4,847,059	686,701				6,159,215
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,715				607,936				1,161,652
Local Match	71,740				78,765				150,504
LSSRP Bond									
Local AC									
Total	625,455				686,701				1,312,156

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4003	HBP	PE					31,030				31,030
	Local Match						4,020				4,020
Fed. Reir	mb. Rate: 88.53%	5/31/2	2024 Roberta Jensen:	Revised fund line	to match PM list o	lated 01/29/2024				Total:	35,050
4003	HBP	PE			-576,907		576,907				
	Local Match				-74,744		74,744				
Fed. Reir	mb. Rate: 88.53%		2023 DLA-Admin: No in compliance with PD	•		nds moved from F	FFY 23/24 to 25/26.	Funding moved	to FFY 25/26 until	Total:	_
4003	HBP	PE		-576,907	576,907						
	Local Match			-74,744	74,744						
Fed. Reir	mb. Rate: 88.53%	3/21/2	2023 DLA-Admin: NE	ARLY Ready to Ad	dvertise. PE funds	moved from FFY	' 22/23 to 23/24. A	s requested by a	gency.	Total:	

Respon 4003	sible Agency										
4003	<u> </u>		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	HBP	PE		576,907		-576,907					
	Local Match			74,744		-74,744					
ed. Reim	b. Rate: 88.53%		10/19/2022 DLA-Admin: No	ot ready to ad with	in 6 months. PE	funds moved from	FFY 24/25 to 22/23.	As requested by	by agency.	Total:	
4003	HBP	PE				101,714					101,714
	Local Match					13,178					13,178
ed. Reim	b. Rate: 88.53%		10/11/2022 DLA-Admin: Pl	E funds revised pe	r PM list dated 10	0/6/22.				Total:	114,892
4003	HBP	PE			-475,193	475,193					
	Local Match				-61,566	61,566					
ed. Reim	b. Rate: 88.53%		10/28/2021 DLA-Admin: No the FTIP (PUSH). Attempt				FFY 23/24 to 24/25.	Action taken to	financially constrain	Total:	
4003	HBP	PE	-475,193		475,193						
	Local Match		-61,566		61,566						
ed. Reim	b. Rate: 88.53%		10/18/2021 DLA-Admin: No	ot ready to ad with	in 6 months. PE	funds moved from	FFY 21/22 to 23/24.	NEPA not yet	clear.	Total:	
4003	HBP	PE									
	Local Match										
⁻ ed. Reim	nb. Rate: 88.53%		10/05/2020: Eduardo More 8/8/2023 DLA-Admin: Fund the current FTIP cycle.							Total:	
4003	HBP	PE									
	Local Match										
⁻ ed. Reim	b. Rate: 88.53%		10/21/2019 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.							Total:	
4003	HBP	PE	161,169								161,169
	Local Match		20,881								20,881
ed. Reim	b. Rate: 88.53%		10/8/2019 Albert Vergel de	Dios: Not ready to	o ad within 6 mon	ths. Additional PE	funds requested for I	FFY 20/21.		Total:	182,050
4003	HBP	PE									
	Local Match										
[:] ed. Reim	nb. Rate: 88.53%		10/8/2019 Albert Vergel de September 2019 Survey. 8 does not impact funds in the	/8/2023 DLA-Adm	in: Fundline zero					Total:	
4003	HBP	PE	446,819								446,819
	Local Match		57,890								57,890
ed Reim	nb. Rate: 88.53%		1/10/2018 Linda Newton: F	E funding revised	to match list date	ed 9-28-2017.				Total:	504,709

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4003	HBP Local Match	PE	420,920 54,535								420,920 54,535
Fed. Rei	mb. Rate: 88.53%	10/2/20	12 Linda Newton: N	ew eligible proje	ect.					Total:	475,455
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				125,169	4,165,932				4,291,1
		Local Match	-0			555,958					555,9
	L	SSRP Bond									
		Local AC				4,165,932	-4,165,932				
		Total				4,847,059					4,847,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4003	HBP	CON			-4,165,932		4,165,932				
	Local Match				-539,741		539,741				
Fed. Rei	mb. Rate: 88.53%		24 DLA-Admin: Not anding to FFY 25/26,			N funds moved from	m FFY 23/24 to 25/	26. Delivery failur	e of phase in 23/2	^{4.} Total:	
	Less AO (UDD)	2011	-								
4003	Local AC (HBP)	CON				4,165,932	-4,165,932				
4003	Local AC (HBP)	CON				4,165,932 539,741	-4,165,932 -539,741				
	` ,		24 DLA-Admin: Add	ding AC to CON	phase in FFY 24/2	539,741	-539,741	BP Annual Status		Total:	
	Local Match		24 DLA-Admin: Add	ding AC to CON	phase in FFY 24/2	539,741	-539,741	BP Annual Status		Total:	125,169
Fed. Rei	Local Match mb. Rate: 88.53%	10/1/20	24 DLA-Admin: Add	ding AC to CON	phase in FFY 24/2	539,741 5 as requested by	-539,741	BP Annual Status		Total:	125,169 16,217
Fed. Rei 4003	Local Match mb. Rate: 88.53% HBP	10/1/20 CON	24 DLA-Admin: Add		·	539,741 25 as requested by 125,169 16,217	-539,741 agency in 2024 HB	BP Annual Status		Total:	
Fed. Rei 4003	Local Match mb. Rate: 88.53% HBP Local Match	10/1/20 CON			·	539,741 25 as requested by 125,169 16,217	-539,741 agency in 2024 HB	BP Annual Status			16,217
Fed. Rei 4003 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/1/20 CON 5/31/20			ne to match PM list	539,741 25 as requested by 125,169 16,217	-539,741 agency in 2024 HB	BP Annual Status			16,217
Fed. Rei 4003 Fed. Rei 4003	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	10/1/20 CON 5/31/20 CON		Revised fund lin	ne to match PM list 4,165,932 539,741 deliver.	539,741 25 as requested by 125,169 16,217 dated 01/29/2024	-539,741 agency in 2024 HE -4,165,932 -539,741		oy agency.		16,217
Fed. Rei 4003 Fed. Rei 4003	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	10/1/20 CON 5/31/20 CON	24 Roberta Jensen: 24 DLA-Admin: Fur	Revised fund lin	ne to match PM list 4,165,932 539,741 deliver.	539,741 25 as requested by 125,169 16,217 dated 01/29/2024	-539,741 agency in 2024 HE -4,165,932 -539,741		oy agency.	Total:	16,217
Fed. Rei 4003 Fed. Rei 4003 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/1/20 CON 5/31/20 CON 10/1/20 8/17/20	24 Roberta Jensen: 24 DLA-Admin: Fur	Revised fund lind lind line failed to cready to ad within	ne to match PM list 4,165,932 539,741 deliver.	539,741 25 as requested by 125,169 16,217 dated 01/29/2024	-539,741 agency in 2024 HE -4,165,932 -539,741 FFY 25/26 to 23/2		oy agency.	Total:	16,217
Fed. Rei 4003 Fed. Rei 4003 Fed. Rei 4003	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	10/1/20 CON 5/31/20 CON 10/1/20 8/17/20 CON	24 Roberta Jensen: 24 DLA-Admin: Fur	Revised fund line and line failed to deceady to ad within 4,165,932 -539,741	ne to match PM list 4,165,932 539,741 deliver. in 6 months. CON	539,741 25 as requested by 125,169 16,217 dated 01/29/2024	-539,741 agency in 2024 HB -4,165,932 -539,741 FFY 25/26 to 23/2 4,165,932 539,741	4. As requested b	, , , , , , , , , , , , , , , , , , , 	Total:	16,217
Fed. Rei 4003 Fed. Rei 4003 Fed. Rei 4003	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	10/1/20 CON 5/31/20 CON 10/1/20 8/17/20 CON	24 Roberta Jensen: 24 DLA-Admin: Fur 23 Matt Sapp: Not r	Revised fund line and line failed to deceady to ad within 4,165,932 -539,741	ne to match PM list 4,165,932 539,741 deliver. in 6 months. CON	539,741 25 as requested by 125,169 16,217 dated 01/29/2024	-539,741 agency in 2024 HB -4,165,932 -539,741 FFY 25/26 to 23/2 4,165,932 539,741	4. As requested b	, , , , , , , , , , , , , , , , , , , 	Total:	16,217
Fed. Rei 4003 Fed. Rei 4003 Fed. Rei 4003 Fed. Rei 4003	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/1/20 CON 5/31/20 CON 10/1/20 8/17/20 CON 3/21/20	24 Roberta Jensen: 24 DLA-Admin: Fur 23 Matt Sapp: Not r	Revised fund line failed to cready to ad within 4,165,932 -539,741 tready to ad with	ne to match PM list 4,165,932 539,741 deliver. in 6 months. CON	539,741 25 as requested by 125,169 16,217 dated 01/29/2024	-539,741 agency in 2024 HB -4,165,932 -539,741 FFY 25/26 to 23/2 4,165,932 539,741	4. As requested b	, , , , , , , , , , , , , , , , , , , 	Total:	16,217
Fed. Rei 4003 Fed. Rei 4003 Fed. Rei 4003 Fed. Rei 4003	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/1/20 CON 5/31/20 CON 10/1/20 8/17/20 CON 3/21/20 CON	24 Roberta Jensen: 24 DLA-Admin: Fur 23 Matt Sapp: Not r	Revised fund line failed to cready to ad within -4,165,932 -539,741 tready to ad with 4,165,932 539,741	4,165,932 539,741 deliver. in 6 months. CON	539,741 25 as requested by 125,169 16,217 dated 01/29/2024 funds moved from	-539,741 agency in 2024 HE -4,165,932 -539,741 FFY 25/26 to 23/2 4,165,932 539,741 m FFY 22/23 to 25/	4. As requested b	by agency.	Total: Total: Total: 4,165,932	16,217
Fed. Rei 4003 Fed. Rei 4003 Fed. Rei 4003 Fed. Rei 4003	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/1/20 CON 5/31/20 CON 10/1/20 8/17/20 CON 3/21/20 CON	24 Roberta Jensen: 24 DLA-Admin: Fur 23 Matt Sapp: Not r 23 DLA-Admin: Not	Revised fund line failed to cready to ad within -4,165,932 -539,741 tready to ad with 4,165,932 539,741	4,165,932 539,741 deliver. in 6 months. CON	539,741 25 as requested by 125,169 16,217 dated 01/29/2024 funds moved from	-539,741 agency in 2024 HE -4,165,932 -539,741 FFY 25/26 to 23/2 4,165,932 539,741 m FFY 22/23 to 25/	4. As requested b	by agency.	Total: Total: Total: -4,165,932 -539,741	16,217
Fed. Rei 4003	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/1/20 CON 5/31/20 CON 10/1/20 8/17/20 CON 3/21/20 CON 10/19/2	24 Roberta Jensen: 24 DLA-Admin: Fur 23 Matt Sapp: Not r 23 DLA-Admin: Not	Revised fund line failed to cready to ad within -4,165,932 -539,741 tready to ad with 4,165,932 539,741	4,165,932 539,741 deliver. in 6 months. CON	539,741 25 as requested by 125,169 16,217 dated 01/29/2024 funds moved from	-539,741 agency in 2024 HE -4,165,932 -539,741 FFY 25/26 to 23/2 4,165,932 539,741 m FFY 22/23 to 25/	4. As requested b	by agency.	Total: Total: Total: -4,165,932 -539,741 Total:	16,217

	District: 08	County: Ri	iverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4003	HBP	CON								33,037	33,037
	Local Match									4,280	4,280
Fed. Reir	mb. Rate: 88.53%	10/9/2020	Bobby Zezoff: U	pdate CON to rev	vised BPMP plan I	ist				Total:	37,317
4003	HBP	CON	-4,133,004							4,133,004	
	Local Match		-535,475							535,475	
Fed. Reir	mb. Rate: 88.53%	10/21/2019	9 DLA-Admin: No	ot ready to ad wit	hin 6 months. CO	N funds moved fr	om FFY 21/22 to Be	eyond. NEPA not	yet clear.	Total:	
4003	HBP	CON	1,036,495								1,036,495
	Local Match		134,289								134,289
⁻ed. Reir	mb. Rate: 88.53%	10/8/2019	Albert Vergel de	Dios: Not ready	to ad within 6 mor	nths. Additional Co	ON funds requested	I for FFY 21/22.		Total:	1,170,784
4003	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	Septembe	•	/8/2023 DLA-Adr	nin: Fundline zero		moved from FFY 20 P cycle migration:		requested in 2022/23-27/28. This	Total:	
4003	HBP	CON	987,242								987,242
	Local Match		127,908								127,908
Fed. Reir	mb. Rate: 88.53%	1/10/2018	Linda Newton: C	CON funding revis	sed to match list da	ated 9-28-2017.				Total:	1,115,150
4003	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be	made to program t	this project in yea	om FFY 19/20 to 20 shown. 8/8/2023 I funds in the curren	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4003	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		n: Fundline zero	•			rom FFY 17/18 to 1 2020/21-25/26. T		yet clear. 7/27/2021 ct funds in the	Total:	
4003	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be	made to program t	this project in yea	om FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
4003	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	Septembe	•	/25/2019 DLA-Ác	dmin: Fundline ze		moved from FFY 15 ΓΙΡ cycle migration:		•	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4003	HBP Local Match	CON									
End Do	· · · · · · · · · · · · · · · · · · ·										
eu. Ne	mb. Rate: 88.53%	Septeml	ber 2013 Survey. 8	/17/2017 DLA-Ádn	nin: Fundline zero				•	Total:	
4003	HBP	Septeml	ber 2013 Survey. 8	/17/2017 DLA-Ádn	nin: Fundline zero				•	Total:	2,109,267
		Septeml This doe	ber 2013 Survey. 8. es not impact funds	/17/2017 DLA-Ádn	nin: Fundline zero				•	Total:	2,109,267 273,278

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Riverside County

BRIDGE NO. PM00229, Bridge Preventive Maintenance Program (BPMP), various bridges in Riverside County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					1,184,000			-	1,184,000
R/W									
CON								3,169,000	3,169,000
Total					1,184,000			3,169,000	4,353,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					947,200			2,535,200	3,482,400
Local Match					236,800			633,800	870,600
LSSRP Bond									
Local AC									
Total					1,184,000			3,169,000	4,353,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					947,200				947,200
Local Match					236,800				236,800
LSSRP Bond									
Local AC									
Total					1,184,000				1,184,000

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4803	HBP	PE					947,200				947,200
	Local Match						236,800				236,800
Fed. Rei	mb. Rate: 80.00%	9/27/202	2 DLA-Admin: Nev	v eligible project. F	E funds program	med in FFY 25/26				Total:	1,184,000

D	istrict: 08	County: R	Riverside								
Respor	nsible Agency	У	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	ary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,535,200	2,535,200
		Local Match								633,800	633,800
		LSSRP Bond									
		Local AC									
		Total								3,169,000	3,169,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4803	HBP	CON								2,535,200	2,535,200
	Local Match									633,800	633,800
Fed. Rein	nb. Rate: 80.00%	% 9/27/2022	2 DLA-Admin: Ne	w eligible project.	CON funds progra	ammed in FFY Bey	ond.			Total:	3,169,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: Riverside County Transportation Commission

Number of Projects: 23

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	21,462,384	5,121,505	8,483,139	13,431,633	26,278,069	37,389,350	32,052,144	26,961,356	171,179,580
Local Match	1,980,193	615,004	1,309,056	11,235,092	-2,275,647	-92,768	1,570,387	3,732,779	18,074,096
LSSRP Bond	414,870				2,591,212	92,768		0	3,098,850
Local AC	374,659	182,341	531,180	72,763,934	-24,722,932	-26,431,350	-20,000,000	-2,697,831	
Total for all Phases	24,232,106	5,918,850	10,323,375	97,430,659	1,870,701	10,958,000	13,622,531	27,996,304	192,352,526

FOR DRAFT REVIEW ONLY --- 2024/25-2029/30 Highway Bridge Program

5/8/2025, 10:59 AM

Notes: 1) MPOs/RTPA's must not use this listing for programming the RTIP.

2) This is NOT an approved listing for use in developing the FTIP/FSTIP. See the HBP web site for the official proposed FTIP/FSTIP program listings:

Note id: 18

Project is on the RIV050201 Group Listing - Used BK from #25-07 for comparison and to determine updates needed.

-\$506,000 overall New group total = \$191,847,000

FOR DRAFT REVIEW ONLY --- 2024/25-2029/30 Highway Bridge Program (BRIDGE NO. 56C0071)

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County

2787 BRIDGE NO. 56C0071, MSSN BL/BUENA VST, OVER SANTA ANA RIVER, 1.47 MI W/O SH 91 ON 7TH. Combined funding of LSSRP Seismic Retrofit and HBP funds for the replacement project (High cost project agreement required). Replace existing 4 lane bridge with 4 lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	6,119,000		3,805,000						9,924,000
R/W	1,200,000								1,200,000
CON		66,510,000							66,510,000
Total	7,319,000	66,510,000	3,805,000						77,634,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	6,479,511		23,368,566	20,000,000	18,881,303				68,729,380
Local Match	839,489	7,628,697	343,665	-2,591,212					6,220,640
LSSRP Bond			92,768	2,591,212				0	2,683,980
Local AC		58,881,303	-20,000,000	-20,000,000	-18,881,303				
Total	7,319,000	66,510,000	3,805,000						77,634,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	5,417,151		3,368,567	new					8,785,717
Local Match	701,849		436,434	new					1,138,283
LSSRP Bond									
Local AC									
Total	6,119,000		3,805,000						9,924,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,062,360								1,062,360
Local Match	137,640								137,640
LSSRP Bond									
Local AC									
Total	1,200,000								1,200,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			20,000,000	20,000,000	18,881,303			remove \$2,697,831	58,881,303
Local Match		7,628,697	-92,768	-2,591,212					4,944,717
LSSRP Bond			92,768	2,591,212				0	2,683,980
Local AC		58,881,303	-20,000,000	-20,000,000	-18,881,303			remove -2,697,831	
Total		66,510,000							66,510,000

-494,472

-2,498,444 -<mark>2,498,444</mark> +2,498,444

-1,118,697

-3,816,528

+2,498,444

+1,118,697

Project #: 5956(086) 5956(192)

FOR DRAFT REVIEW ONLY --- 2024/25-2029/30 Highway Bridge Program (BRIDGE NO. 56C0071)

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

MPO Summary: Riverside County Transportation Commission

Number of Projects: 1

Totals:

	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	6,479,511		23,368,566	20,000,000	18,881,303				68,729,380
Local Match	839,489	7,628,697	343,665	-2,591,212					6,220,640
LSSRP Bond			92,768	2,591,212				0	2,683,980
Local AC		58,881,303	-20,000,000	-20,000,000	-18,881,303				
Total for all Phases	7,319,000	66,510,000	3,805,000						77,634,000

From: Sy, Ouyen@DOT

To: Martin, Andrew J; D8 Local Assistance@DOT

Cc: Vergel De Dios, Alberto C@DOT; Hagos, Esayas@DOT; Tolentino, Cesar; Romero, Daniel@DOT; Segovia, Frances;

Medina, Alvin; Varela, Laura

Subject: RE: BRLSZ-5956-(192) Mission Blvd Bridge 6D, Engineers Estimate, and Cashflow Analysis

Date: Friday, May 9, 2025 9:00:45 PM

Attachments: <u>image001.png</u>

2025-05-09 56C0071 Project funding Summary.pdf

Hello Andrew,

HBP managers have reviewed the LAPG 6-Ds dated 4/28/25. Here are their comments. Please use the project funding summary attached to work with RCTC and SCAG to amend the FTIP. I will follow up with a High-Cost Agreement for the County to sign by the end of next week.

- 1. The LAPG 6-D dated 4/28/25 for the parent project FPN 5956(192) is approved.
 - a. The HBP database has been updated with the additional PE programmed in FFY 25/26. If the County would like to advance the additional PE funds to the current year, they may do so with a post-programming advancement. The HOLD on the PE phase has been removed, so the District can advance the PE programming and submit the E-76 for the PE funds.
 - b. In comparing the total CON cost listed in the LAPG 6-D, it is different than the total CON cost shown in the Cashflow provided. Nonetheless, the HBP has updated the programming to reflect the costs shown in the LAPG 6-D.
- 2. The LAPG 6-D dated 4/28/25 for the long-term environmental mitigation is approved with the following comment. The supplemental PDF for the justification of the scope for the 5-year maintenance and establishment period lists "removal of trash" as a part of the description of work. This is considered routine maintenance and is not federally eligible under the HBP.
 - a. Following up from the 4/22/2025 meeting, it seems that there may be some confusion on what is federally reimbursable under the HBP. Please note that routine maintenance is not eligible under the HBP. These include activities such as trash, litter, dead animal, and graffiti removal. Activities related to relocating the homelessness, homeless encampments, preventive measures against homelessness and homeless encampments such as fencing, and correcting damages (structural or environmental) caused by human are also not eligible for reimbursement under the HBP.
 - b. You will note that the funding summary attached does not include the CON programming for the long-term environmental maintenance and monitoring project. The reason is because this HCA is only for the main parent project. The HBP database will have programming for the long-term environmental maintenance and monitoring project programmed in FFY 28/29. The County can request that be rescheduled as needed in the future based on how construction progresses.
- 3. HBP managers understand that the County will need to work with RCTC and SCAG to amend the TIP. Please use the project funding summary attached for the amendment.
- 4. The HOLD is currently on the CON phase. HBP will not be able to release the HOLD on the CON until the amendment has been completed and the HCA is signed. Please provide us updates as that occurs.
 - a. The goal from HBP managers is to authorize the CON phase this FFY as early as possible. You will see that the project only has AC programmed this FFY. Depending on availability of federal funds this FFY, this project may be able to authorize the CON phase with some federal funds. As you know, EPSP/PP is open for the HBP so projects are continuously coming in to use the available funds. The sooner this project can authorize the CON phase this FFY, the higher the chance there may be some federal funds available to

provide this project this FFY.

5. Note that there is Prop 1B programmed in FFY 25/26 (\$92,768) and 26/27 (\$2,591,212). As you know, the LBSRP is coming near its end. This programming was done to reflect the availability of remaining funding.

Please let us know if you have any questions or if you'd like to have a quick meeting with HQ managers so we can explain the above.

Thank you for your patience,

Quyen



2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS RIV240401 - Grouped Projects for Pavement resurfacing and/or rehabilitation

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

			Ea	rmark/			
Prgm Yr (FY)	Agency	Project Title/Description		HIP	City Funds	Tolls	Total Project Cost
		The rehabilitation of AC pavement by grinding/recycling					
		existing asphalt and overlaying over an engineering					
		interlayer fabric, and installing signing, striping, markings					
		and pavement markers. Project includes Mission Blvd					
		from Bellegrave Avenue to west of Ben Nevis Blvd/San					
FY 23/24	Jurupa Valley	Sevaine Wy (city limits).		2,300	298		2,598
FY 23/24	La Quita	Rehabilitate Highway 111 within the city limits.			650		650
Total FFY24				2,300	948	-	3,248
FY 24/25	La Quita	Rehabilitate Highway 111 within the city limits.		4,000	3,350		7,350
		In Western Riverside County within the City of Corona on					
		SR-91: Partially reconstruct two inside SR-91 express lanes					
		from Orange/Riverside County line to east of the junction					
FY 24/25	RCTC	of I-15 (both directions).				840	840
·							
Total FFY25				4,000	3,350	840	8,190
COMBINED FFYs			\$	6,300	\$ 4,298	\$ 840	\$ 11,438

2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS RIV240402 - Grouped Projects for Bicycle and Pedestrian Facilities

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized)

			ATP - MPO	ATP - MPC	ATP - MPO				
Prgm Yr (FY)	Agency	Project Title/Description	PE	ROW		Agency PE	ROW	Agency CON	Total Project Cost
		In Eastern Riverside Co. for unincorporated communities of Thermal							
		and Oasis; install 62,304 LF of Multi-modal trails (10 foot wide path),							
		12,144 LF of pedestrian infrastructure (5 foot concrete sidewalk with							
FY 19/20	Riverside County	curb and gutter), and 10 benches.	300						300
Total FFY20		In Factory Diverside Co. for unincorporated communities of Thermal	300	-	-	-	•	-	300
		In Eastern Riverside Co. for unincorporated communities of Thermal and Oasis; install 62,304 LF of Multi-modal trails (10 foot wide path),							
		12,144 LF of pedestrian infrastructure (5 foot concrete sidewalk with							
FY 21/22	Riverside County	curb and gutter), and 10 benches. PE Phase.				3,666			3,666
F1 21/22	Riverside County	In Eastern Riverside Co. for unincorporated communities of Thermal				3,000			3,000
		and Oasis; install 62,304 LF of Multi-modal trails (10 foot wide path),							
		12,144 LF of pedestrian infrastructure (5 foot concrete sidewalk with							
FY 21/22	Riverside County	curb and gutter), and 10 benches. RW Phase.					1,600		1,600
Total FFY22			-	-		3,666	1,600		5,266
		Civil Rights Walk in Downtown Riverside and adjoining Areas:							
FY 23/24	Riverside	reconstruct ped sidewalk, ramp, signal and wayfinding improvements	200						200
		On Mitchell Ave between Campbell Ave and Hole Ave: Construct .94							
		miles of new sidepath with sidwalk in two segments closing gaps							
		between existing Class 1 facilities, includes intersection							
FY 23/24	Riverside	improvements.				159			159
FY 23/24	Moreno Valley	ATP Cycle 6 MPO ADA Ramps - 27 Intersections/66 Ramps	100						100
Total FFY24	To a second		300	-	-	159	-	-	459
FY 24/25	Moreno Valley	ATP Cycle 6 MPO ADA Ramps - 27 Intersections/66 Ramps	170						170
		On Mitchell Ave between Campbell Ave and Hole Ave: Construct .94							
		miles of new sidepath with sidwalk in two segments closing gaps between existing Class 1 facilities, includes intersection							
FY 24/25	Riverside	improvements.	245			550			795
FT 24/25	Riverside	improvements.	243			330			793
		Civil Rights Walk in Downtown Riverside and adjoining Areas:							
FY 24/25	Riverside	reconstruct ped sidewalk, ramp, signal and wayfinding improvements	75						75
,	Riverside County								
FY 24/25	(Health)	ATP Cycle 6 Cathedral City Safe Routes for All			745				745
	Riverside County								
FY 24/25	(Health)	ATP Cycle 6 Palm Springs Safe Routes for All			556				556
	Riverside County								
FY 24/25	(Health)	ATP Cycle 6 Moreno Valley Safe Routes for All			442				442
Total FFY25	_		490	-	1,743	550			2,783
m. o /o.c		Civil Rights Walk in Downtown Riverside and adjoining Areas:							
FY 25/26	Riverside	reconstruct ped sidewalk, ramp, signal and wayfinding improvements On Mitchell Ave between Campbell Ave and Hole Ave: Construct .94			2,941				2,941
		miles of new sidepath with sidwalk in two segments closing gaps							
		between existing Class 1 facilities, includes intersection							
FY 25/26	Riverside	improvements.		2,516					2,516
FY 25/26	Moreno Valley	ATP Cycle 6 MPO ADA Ramps - 27 Intersections/66 Ramps		2,510	1,253				1,253
Total FFY26		5,500	-	2,516				-	6,710
	1	On Mitchell Ave between Campbell Ave and Hole Ave: Construct .94			,,				3,1.20
		miles of new sidepath with sidwalk in two segments closing gaps							
		between existing Class 1 facilities, includes intersection							
FY 26/27	Riverside	improvements.			3,995				3,995
		In Eastern Riverside Co. for unincorporated communities of Thermal							
	1	and Oasis; install 62,304 LF of Multi-modal trails (10 foot wide path),							
		12,144 LF of pedestrian infrastructure (5 foot concrete sidewalk with							
FY 26/27	Riverside County	curb and gutter), and 10 benches.						20,450	20,450
Total FFY27	-		-	-	3,995	-	-	20,450	24,445
FY 27/28	Temecula	DePortola/Ynez Multi-Purpose Trail - Margarita to Jedediah						5,000	5,000
FY 27/28	Temecula	DePortola/Ynez Multi-Purpose Trail - Jedidiah to Santiago						6,500	6,500
Total FFY28			\$ 1,090	\$ 2,516	6 0022	¢ 4275	¢ 1.600	\$ 31,950	\$ 11,500 \$ 51,463
COMBINED FFYs			1,090 چ	₹ 2,51t	\$ 9,932	\$ 4,375	\$ 1,600	3 31,950	ş 51,463

RIV200206 - Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

AGENCY: Various Agencies (\$'s in Thousands)

							State Transit		
Prgm Yr (FY)	Agency Name	Project Title/Description	FTA 5307 RS	FTA 5307 HT	FTA 5307 IC	FTA 5310 IC	Assistance	Total Project C	ost
		PURCHASE OF IT EQUIPMENT FOR							
		SOFTWARE, NETWORK							
		INFRASTRUCTURE, COMPUTING							
FY 18/19	SunLine Transit Agency	RESOURCES, AND BUSINESS ANALYTICS			280		70		350
		Information Systems - Computers, Printers,							
		Servers, Audio-Visual Equipment, Copiers,							
		Software, and Mobile Data Terminals (FY18							
FY 18/19	Riverside Transit Agency	5307)	600	877			369	\$	1,846
Total FFY19			600	877	280	-	439		2,196
FY 20/21	SunLine Transit Agency	Computer Hardware - Purchase 4				5			5
Total FFY21			-	-	-	5	-		5
Combined FFYs			\$ 600	\$ 877	\$ 280	\$ 5	\$ 439	\$:	2,201

RIV220401 - Grouped Projects for Operating Assistance to transit agencies.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

AGENCY: RTA (\$'s in Thousands)

		FTA 5307	FTA 5307			Local Match		RIV CO Sales Tax - Measure A	
Prgm Yr (FY)	Project Title/Description	HS	MTM	FTA 5307 RS	FTA 5311	(LTF)	AGENCY	CTSA	Total Project Cost
FY 22/23	ADA Complementary Paratransit Service		1,800			450			2,250
FY 22/23	Operating Assistance	2,494			682	40,984		1,700	45,860
FY 22/23	Capital Cost of Contracting		3,200			6,800			10,000
Subtotal FFY23		2,494	5,000		682	48,234		1,700	58,110
FY 23/24	Operating Assistance	4,547			696	59,120		1,000	65,363
FY 23/24	ADA Complementary Paratransit Service		1,800			450			2,250
FY 23/24	Capital Cost of Contracting		7,709	1,000		2,177			10,886
Subtotal FFY24		4,547	9,509	1,000	696	61,747		1,000	78,499
FY 24/25	ADA Complementary Paratransit Service			2,000		500			2,500
FY 24/25	Capital Cost of Contracting			7,500		1,875			9,375
FY 24/25	Operating Assistance	4,561			716	61,342	540	1,000	68,159
Subtotal FFY25		4,561	-	9,500	716	63,717	540	1,000	80,034
FY 25/26	ADA Complementary Paratransit Service			2,000		500			2,500
FY 25/26	Capital Cost of Contracting			5,659		1,415			7,074
FY 25/26	Operating Assistance	8,000			732	68,197	650	4,000	81,579
Subtotal FFY26		8,000	-	7,659	732	70,112	650	4,000	91,153
Combined FFYs		\$ 19,602	\$ 14,509	\$ 18,159	\$ 2,826	\$ 243,810	\$ 1,190	\$ 7,700	\$ 307,796

RIV220402 - Grouped Projects for Operating Assistance to transit agencies.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

AGENCY: SunLine Transit Agency (\$'s in Thousands)

											RIV CO Sales	
			FTA 5307			Air Board -			Local Match		Tax - Measure	Total Project
Prgm Yr (FY)	Project Title/Description	FTA 5307 IC	RS	FTA 5311	FTA 5311f	CARB	CEC	Farebox	(LTF)	AGENCY		Cost
FY 20/21	Operating Assistance - FY20 5311(f)				216				176			392
Subtotal FF21		-		-	216	-	-	-	176		-	392
FY 21/22	Operating Assistance			409					330			739
Subtotal FF22		-		409	-	-	-	-	330		-	739
FY 22/23	Operating Assistance - 5311(f) (21/22)			-	257				201			458
FY 22/23	Operating Assistance	5,870				200	250	1,514	23,556		10,900	42,290
FY 22/23	Operating Assistance - 5311	-		417	-	-	-	-	337		-	754
FY 22/23	Operating Assistance - 5311(f)				300				242			542
Subtotal FFY23		5,870		417	557	200	250	1,514	24,336		10,900	44,044
FY 23/24	Operating Assistance							1,529	25,275		8,275	35,079
FY 23/24	Operating Assistance - 5311			426					344			770
FY 23/24	Operating Assistance - 5311(f)				300				247			547
Subtotal FFY24		-		426	300	-	-	1,529	25,866		8,275	36,396
FY 24/25	Operating Assistance	3,876	410	430				1,792	27,955		8,238	42,701
FY 24/25	Operating Assistance (5057-2024-3)	7,453										7,453
	Operating Assistance - 5311(f) (Commuter											
FY 24/25	10)				300				242			542
Subtotal FFY25		11,329	410	430	300	-	-	1,792	28,197		8,238	50,696
FY 25/26	Operating Assistance	5,161		439			369	2,225	30,142	3,041	7,000	48,377
	Operating Assistance - 5311(f) (Commuter											
FY 25/26	Link 10)				300				242	181		723
Subtotal FFY26		5,161	-	439	300	-	369	2,225	30,384	3,222	7,000	49,100
Combined FFYs		\$ 22,360	\$ 410 \$	2,121	\$ 1,673	\$ 200	\$ 619	\$ 7,060	\$ 109,289	\$ 3,222	\$ 34,413	\$ 181,367

2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS RIV220403 - Grouped Projects for Operating Assistance to transit agencies.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

						Local Match	Total Project	
Prgm Yr (FY)	Agency Name	Project Title/Description	FTA 5311	FTA 5307 RS	Farebox	LTF	Cost	Comments
	Palo Verde Valley							
FY 21/22	Transit Agency	Operating Assistance - 5311	273			220	493	
Subtotal FFY22			273	-	-	220	493	
	Palo Verde Valley							
FY 22/23	Transit Agency	Operating Assistance - 5311	278			225	503	
FY 22/23	City of Corona	Corona Cruiser-Operating Assistance		235		235	470	
EV 00 (00	01. 60							Match ratio at 80/20 for capital cost of contracting per FTA Circular 9030.1E, Exhibit IV-1 (page IV-12). Corona is under 200k
FY 22/23	City of Corona	Corona Cruiser-Capital Cost of Contracting		367		92		population.
FY 22/23	City of Corona	Dial-A-Ride-Operating Assistance		235		235	470	Market making at 00/20 for a miled and of
FV 22/22	City of Course	Diel A Bide Conited Coat of Contraction		420		105	525	Match ratio at 80/20 for capital cost of contracting per FTA Circular 9030.1E, Exhibit IV-1 (page IV-12). Corona is under 200k
FY 22/23	City of Corona	Dial-A-Ride - Capital Cost of Contracting	270	420		105		population.
Subtotal FFY23			278	1,257	-	892	2,427	Match ratio at 80/20 for capital cost of
	ev. 60							contracting per FTA Circular 9030.1E, Exhibit IV- 1 (page IV-12). Corona is under 200k
FY 24/25	City of Corona	Corona Capital Cost of Contracting		884		221		population.
FY 24/25	City of Corona	Corona Operating Assistance		740		740		50/50 for ops.
FY 24/25	City of Corona	Corona Cruiser-Operating Assistance		375		375		50/50 for ops.
FY 24/25	City of Corona	Dial-A-Ride-Operating Assistance		375		375	750	50/50 for ops.
FY 24/25	City of Corona	Corona Cruiser-Capital Cost of Contracting		468		117	585	Match ratio at 80/20 for capital cost of contracting per FTA Circular 9030.1E, Exhibit IV-1 (page IV-12). Corona is under 200k population. Match ratio at 80/20 for capital cost of
FY 24/25	City of Corona	Dial-A-Ride - Capital Cost of Contracting		460		115	575	contracting per FTA Circular 9030.1E, Exhibit IV- 1 (page IV-12). Corona is under 200k population.
EV 24/25	Palo Verde Valley	0	207			224	540	
FY 24/25	Transit Agency	Operating Assistance - 5311	287	2.222		231	518	
Subtotal FFY25			287	3,302	-	2,174	5,763	Match ratio at 80/20 for capital cost of
FY 25/26	City of Corona	Capital Cost of Contracting - Dial-A-Ride		475		119	594	contracting per FTA Circular 9030.1E, Exhibit IV-1 (page IV-12). Corona is under 200k population.
FY 25/26	City of Corona	Capital Cost of Contracting - Fixed Route		483		121	604	Match ratio at 80/20 for capital cost of contracting per FTA Circular 9030.1E, Exhibit IV-1 (page IV-12). Corona is under 200k population.
FY 25/26	City of Corona	Corona Cruiser Operating		440		440		50/50 for ops.
FY 25/26	City of Corona	Corona Dial-A-Ride Operating		440		440		50/50 for ops.
1123/20	Palo Verde Valley	co. oa biai A mac operating		440		440	380	50,50 .01 орз.
FY 25/26	Transit Agency	Operating Assistance - 5311	293			236	529	44.67% match (but we are rounding here)
FY 25/26	City of Riverside	Operating Assistance	255	350		350		50/50 for ops.
Subtotal FFY26	,	-p	293	2,188		1,706	4,187	
Combined FFYs			\$ 1,131	,	\$ -	\$ 4,992	, , , , , , , , , , , , , , , , , , , ,	

RIV220501 - Grouped Projects for Reconstruction or renovation of transit buildings and structures

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).

AGENCY: Various Agencies (\$'s in Thousands)

				ווו כי קין	iiiousa	iiiusj									
													Local		Total
			FTA 5307	FTA 5307	FTA 5307	FTA 5307	FTA 5307	FTA 5339	FTA 5339	FTA 5339	FTA 5339		Transit	State Transit	Project
Prgm Yr (FY)	Agency Name	Project Title/Description	RS	IC	MTM	HS	LA/LB	HS	LA/LB	MTM	RS	SB 125	Funds	Assistance	Cost
	·	Facility Maintenance in Riverside, Hemet,													
		and Corona (FY18 5307 UZA: RS \$1,306 &													
FY 17/18	Riverside Transit Agency	HT \$325)	1,306			325								408	2,039
Total FFY18		+	1,306			325							-	408	2,039
		Facility Maintenance in Riverside, Hemet,	,												,
FY 18/19	Riverside Transit Agency	and Corona (FY18 5307)	718											179	897
Total FFY19		, , , , , , , , , , , , , , , , , , , ,	718	-		-							-	179	897
FY 22/23	Riverside Transit Agency	Preventive Maintenace For Facilities	1,101										275		1,376
FY 22/23	SunLine Transit Agency	Facility Improvements	_,	960										240	1,200
FY 22/23	SunLine Transit Agency	Bus Stops and Amenities		240										60	
Total FFY23		·	1,101	1,200		-							275	300	2,876
		Associated Transit Improvements/Bus													
FY 23/24	Riverside Transit Agency	Stop and Amenities FY24-3	480											120	600
	<u> </u>	•													
FY 23/24	Riverside Transit Agency	Preventive Maintenace For Facilities	1,155										289		1,444
FY 23/24	SunLine Transit Agency	Bus Stops and Amenities -SL-24-14	,											80	
Total FFY24		·	1,635	-	-	-						-	289	200	2,124
		Facility Maintenance & Improvements 25-													
FY 24/25	Riverside Transit Agency	1	1,200		2,000									1,800	5,000
	, J														
FY 24/25	Riverside Transit Agency	Preventive Maintenance For Facilities	750										188		938
	,	Associated Transit Improvements/Bus													
FY 24/25	Riverside Transit Agency	Stop and Amenities FY25-4	800											200	1,000
		Replacement Maintenance Facility FY 25-													
FY 24/25	Agency	3										6,000			6,000
Total FFY25	<u> </u>		2,750	-	2,000	-						6,000	188	2,000	12,938
			,		•							,		,	,
FY 25/26	Riverside Transit Agency	Preventive Maintenance For Facilities	182			117	476						194		969
		Facility Maintenance & Improvements -													
FY 25/26	Riverside Transit Agency							840	37	1,206	2,869			1,238	6,190
Total FFY26			182	-	-	117	476	840		1,206	2,869	-	194	1,238	7,159
Combined FFYs			\$ 7,692	\$ 1,200	\$ 2,000	\$ 442	\$ 476	\$ 840	\$ 37	\$ 1,206	\$ 2,869	\$ 6,000	\$ 946	\$ 4,325	\$28,033

2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS RIV220502 - Grouped Projects for Purchase of operating equipment for vehicles

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

			-				
				FTA 533	9	State Transit	
Prgm Yr (FY)	Agency	Project Title/Description	FTA 5307 I		FTA 5339 IC		Total Project Cost
							,
		Digital Land Mobile Communications					
FY 22/23	Corona Transit	System		10	5	30	135
FY 22/23	SunLine Transit Agency	Maintenance/Shop Equipment	258			64	322
FY 22/23	SunLine Transit Agency	Vehicle Systems and Equipment (IT Projects)	200			50	250
		Radio Replacement Phase II & Upgrade to ITS					
FY 22/23	SunLine Transit Agency	SL-23-09	1,491			474	1,965
Total FFY23			1,949	10	5 -	618	2,672
		Radio Replacement Phase II & Upgrade to ITS					
FY 23/24	SunLine Transit Agency	SL-23-09			748	186	934
Total FFY24			-	-	748	186	934
FY 25/26	SunLine Transit Agency	IT Projects - SL-24-10	589			147	736
Total FFY26			589	-	-	147	736
Combined FFYs			\$ 2,538	\$ 10!	5 \$ 748	\$ 951	\$ 4,342

RIV220504 - Grouped Projects for Rehabilitation of transit vehicles

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of transit vehicles (In PM10 and PM2.5 nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan).

							FTA F220 /b)	Local		SB 1	
			FTA 5307	FTA 5307	FTA 5307	FTA 5307	FTA 5339 (b) Bus & Bus	Local Transit	State Transit	State of Good	
Prgm Yr (FY)	Agency Name	Project Title/Description	RS	LALB	MTM	HS	Facilities	Funds	Assistance	Repair	Total Project Cost
116.11 (11/	Agency Name	Capitalized Tire Lease - Capital Cost of Leasing		EALD	IVI IVI	113	racinties	ranas	Assistance	перин	Total Troject cost
FY 21/22	Riverside Transit Agency		240						60		300
Total FFY22			240	-			-	-	60	-	300
FY 22/23	Riverside Transit Agency	Capitalized Preventive Maintenance	4,834	166				1,250			6,250
FY 22/23	Riverside Transit Agency	Capital Tire Lease - Tire Purchase	207						52		259
FY 22/23	Riverside Transit Agency	Vehicle Capital Parts	240						60		300
FY 22/23	SunLine Transit Agency	CNG Vehicle Rehab (10)					3,529		182	1,618	5,329
Total FFY23			5,281	166			3,529	1,250	294	1,618	12,138
FY 23/24	Riverside Transit Agency	Capitalized Preventive Maintenance	8,163					2,041			10,204
FY 23/24	Riverside Transit Agency	Vehicle Capital Parts FY24-2	500						125		625
Total FFY24		Capitalized Preventive Maintenance (Rolling	8,663	-			-	2,041	125	-	10,829
FY 24/25	Riverside Transit Agency	, , ,	1,565	435	6,000			2,000			10,000
FY 24/25	Riverside Transit Agency	Capital Tire Lease - FY25-3	240						60		300
Total FFY25			1,805	435	6,000		-	2,000	60	-	10,300
FY 25/26	Riverside Transit Agency	Capitalized Preventive Maintenance - Rolling Stock	6,818					1,705			8,523
FY 25/26	Riverside Transit Agency	Capital Tire Lease FY26-7	240						60		300
Total FFY26			7,058	-	-	-	-	1,705	60	-	8,823
Combined FFYs			\$ 23,047	\$ 601	\$ 6,000	\$ -	\$ 3,529	\$ 6,996	\$ 599	\$ 1,618	\$ 42,390

RIV220505 - Grouped Projects for Operating Assistance to transit agencies.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

		(4 3 111 11	ilousuilus				
			FTA 5310 (Indio	FTA 5310	FTA 5310 (Riverside/		Transit Development
Prgm Yr (FY)	Agency Name	Project Title/Description	Cathedral)	(Murr-Tem)	San B)	Total Project Cost	Credit
FY 22/23	Angel View, Inc.	Operating Assistance	200			200	
	Desert Access and						
FY 22/23	Moblility Inc.	Operating Assistance	62			62	
FY 22/23	Independent Living Partnership	Operating Assistance	140			140	
=14 aa /aa	Care-A-Van Transit						
FY 22/23	Syetms, Inc.	Mobility Management		302		302	
FY 22/23	• ,	Mobility Management - MURR/TEM		179		179	
=14 aa /aa	Independent Living						
FY 22/23	Partnership	Operating Assistance			484	484	
FY 22/23	Peppermint Ridge	Operating Assistance			186	186	
FY 22/23	Riverside Transit Agency	Mobility Management - RIV/SAN			509	509	
Total FFY23			402	481	1,179	2,062	
	Desert Access and						
FY 24/25	Moblility Inc.	Operating Assistance - Indio/CATH UZA	283			283	142
EV 24/2E	Independent Living Partnership	Operating Assistance - Indio/CATH UZA	66			66	33
FY 24/25	Angel View, Inc.	Operating Assistance - Indio/CATH UZA	190			190	
FY 24/25	Care-A-Van Transit	Operating Assistance - Indio/CATH OZA	190			190	95
FY 24/25	Syetms, Inc.	Operating Assistance - MURR/TEM UZA		346		346	173
FY 24/25	Riverside Transit Agency	Mobility Management - MURR/TEM UZA		485		485	97
FY 24/25	U.S. Vets Inland Empire	Operating Assistance - RIV/SAN UZA			193	193	97
FY 24/25	Riverside Transit Agency	Mobility Management - RIV/SAN UZA			753	753	
FY 24/25	City of Moreno Valley	Operating Assistance - RIV/SAN UZA			170	170	85
Total FFY25			539	831	1,116	2,486	873
Combined FFYs			\$ 941	\$ 1,312	\$ 2,295	\$ 4,548	\$ 873

RIV220506 - Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

			FTA 5310 -					
			Elderly and	FTA 5310		FTA 5310		Transit
			Disabled	(Indio	FTA 5310 (Murr-	(Riverside/	Total Project	Developmen
Prgm Yr (FY)	Agency Name	Project Title/Description	Small	Cathedral)	Tem)	San B)	Cost	Credit
FY 22/23	Angel View, Inc.	One SE Medium Bus		90			90	
FY 22/23	Desert ARC	Four R Large Buses		372			372	
FY 22/23	Care-A-Van Transit Systems, Inc.	One SE Standard Van A			60		60	
FY 22/23	Care-A-Van Transit Systems, Inc.	One R Minivan			56		56	
FY 22/23	Care-A-Van Transit Systems, Inc.	One SE Minivan			56		56	
FY 22/23	Valley Resource Center	One SE Standard Van B			64		64	
FY 22/23	Friends of Moreno Valley	One R Medium Bus				90	90	
FY 22/23	Valley Resource Center	Five SE Standard Vans B				321	321	
Total FFY23 FY 24/25	Vallev Resource Center Inc.	Replace One Full Sized Van EL - State Pot	108	462	236	411	1,109	\$
FY 24/25		Replace One Full Sized Van EL - State Pot Replace One Full Sized Van - State Pot	108 104	462	236	411	1,109 108 104	\$
FY 24/25 FY 24/25	Valley Resource Center Inc.	Replace One Full Sized Van - State Pot		-	236	411	108	\$
FY 24/25		•		145 596	236	411	108 104	\$
FY 24/25 FY 24/25 FY 24/25	Valley Resource Center Inc. Angel View, Inc. Desert ARC Care-A-Van Transit Systems, Inc.	Replace One Full Sized Van - State Pot One (R) Medium Bus - Indio/Cath UZA Four (R) Large Buses - Indio/Cath UZA One (R) Small Bus - Murr/Tem UZA		145	141	411	108 104 145	
FY 24/25 FY 24/25 FY 24/25 FY 24/25	Valley Resource Center Inc. Angel View, Inc. Desert ARC Care-A-Van Transit Systems,	Replace One Full Sized Van - State Pot One (R) Medium Bus - Indio/Cath UZA Four (R) Large Buses - Indio/Cath UZA One (R) Small Bus - Murr/Tem UZA		145		411	108 104 145 596	
FY 24/25 FY 24/25 FY 24/25 FY 24/25	Valley Resource Center Inc. Angel View, Inc. Desert ARC Care-A-Van Transit Systems, Inc. Care-A-Van Transit Systems, Inc.	Replace One Full Sized Van - State Pot One (R) Medium Bus - Indio/Cath UZA Four (R) Large Buses - Indio/Cath UZA One (R) Small Bus - Murr/Tem UZA One (SE) Minivan - Murr/Tem UZA		145	141	149	108 104 145 596	
FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25	Valley Resource Center Inc. Angel View, Inc. Desert ARC Care-A-Van Transit Systems, Inc. Care-A-Van Transit Systems, Inc. Valley Resource Center Inc.	Replace One Full Sized Van - State Pot One (R) Medium Bus - Indio/Cath UZA Four (R) Large Buses - Indio/Cath UZA One (R) Small Bus - Murr/Tem UZA		145	141		108 104 145 596 141	
FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25	Valley Resource Center Inc. Angel View, Inc. Desert ARC Care-A-Van Transit Systems, Inc. Care-A-Van Transit Systems, Inc. Valley Resource Center Inc. Valley Resource Center Inc.	Replace One Full Sized Van - State Pot One (R) Medium Bus - Indio/Cath UZA Four (R) Large Buses - Indio/Cath UZA One (R) Small Bus - Murr/Tem UZA One (SE) Minivan - Murr/Tem UZA One (R) Large Bus - Riv/San UZA		145	141	149	108 104 145 596 141 89	
FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25	Valley Resource Center Inc. Angel View, Inc. Desert ARC Care-A-Van Transit Systems, Inc. Care-A-Van Transit Systems, Inc. Valley Resource Center Inc. Valley Resource Center Inc. Valley Resource Center Inc. Valley Resource Center Inc.	Replace One Full Sized Van - State Pot One (R) Medium Bus - Indio/Cath UZA Four (R) Large Buses - Indio/Cath UZA One (R) Small Bus - Murr/Tem UZA One (SE) Minivan - Murr/Tem UZA One (R) Large Bus - Riv/San UZA One (R) Small Bus - Riv/San UZA		145	141	149 134	108 104 145 596 141 89 149	
FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25	Valley Resource Center Inc. Angel View, Inc. Desert ARC Care-A-Van Transit Systems, Inc. Care-A-Van Transit Systems, Inc. Valley Resource Center Inc. Valley Resource Center Inc. Valley Resource Center Inc. Valley Resource Center Inc.	Replace One Full Sized Van - State Pot One (R) Medium Bus - Indio/Cath UZA Four (R) Large Buses - Indio/Cath UZA One (R) Small Bus - Murr/Tem UZA One (SE) Minivan - Murr/Tem UZA One (R) Large Bus - Riv/San UZA One (R) Small Bus - Riv/San UZA One (R) Medium Bus - Riv/San UZA		145	141	149 134 143	108 104 145 596 141 89 149 134 143	
FY 24/25 FY 24/25	Valley Resource Center Inc. Angel View, Inc. Desert ARC Care-A-Van Transit Systems, Inc. Care-A-Van Transit Systems, Inc. Valley Resource Center Inc.	Replace One Full Sized Van - State Pot One (R) Medium Bus - Indio/Cath UZA Four (R) Large Buses - Indio/Cath UZA One (R) Small Bus - Murr/Tem UZA One (SE) Minivan - Murr/Tem UZA One (R) Large Bus - Riv/San UZA One (R) Small Bus - Riv/San UZA One (R) Medium Bus - Riv/San UZA One (R) Full Sized Van EL - Riv/San UZA		145	141	149 134 143 107	108 104 145 596 141 89 149 134 143 107	
FY 24/25 FY 24/25	Valley Resource Center Inc. Angel View, Inc. Desert ARC Care-A-Van Transit Systems, Inc. Care-A-Van Transit Systems, Inc. Valley Resource Center Inc. City of Norco	Replace One Full Sized Van - State Pot One (R) Medium Bus - Indio/Cath UZA Four (R) Large Buses - Indio/Cath UZA One (R) Small Bus - Murr/Tem UZA One (SE) Minivan - Murr/Tem UZA One (R) Large Bus - Riv/San UZA One (R) Small Bus - Riv/San UZA One (R) Medium Bus - Riv/San UZA One (R) Full Sized Van EL - Riv/San UZA One (R) Medium Bus - Riv/San UZA		145	141	149 134 143 107 150	108 104 145 596 141 89 149 134 143 107	

RIV220509 - Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

			Carbon										FTA 5339 (c)					
				FTA 5307							FTA 5339	Bus & Bus	Low or No	AGENCY			State Transit	
Prgm Yr (FY)	Agency Name	Project Title/Description	Program	RS	IC	нт	MTM	MTM	IC	LA	RS	Facilities	EVP	(ARCHES)	Good Repair	Funds	Assistance	Cost
	Riverside Transit	Replacement of 5 Unleaded Revenue																
FY 17/18	Agency	Vehicles for DAR				397											70	467
Total FFY18			-	-		397			-		-	-	-		-	-	70	467
	Riverside Transit	Replacement of 33 CNG Revenue																
FY 18/19	Agency	Vehicles for use on Contract FR		6,154													1,086	7,240
Total FFY19			-	6,154		-			-		-	-	-		-	-	1,086	7,240
		Replacement of 8 Non-Revenue Leaded																
		Relief Cars to Alternative Fuels Plus-Up,																
	Riverside Transit	Replacement of 1 Non-Revenue																
FY 20/21	Agency	Unleaded Truck		213				61		4							69	347
Total FFY21			-	213		-		61	-	4	-	-	-		-	-	69	347
	SunLine Transit																	
FY 22/23	Agency	Hydrogen Vehicle Replacements (4)										4,881			863			5,744
Total FFY23			-	-		-			-		-	4,881	-		863	-	-	5,744
	Riverside Transit	Replacement of Hydrogen Buses and																
FY 23/24	Agency	Workforce Development (5) FY24-5											5,154			1,000	928	7,082
	Riverside Transit	Replacement of Maintenance Support																
FY 23/24	Agency	Vehicles/Trucks FY24-6		400												100		500
	SunLine Transit	Replacement of Paratransit Vehicles (15)																
FY 23/24	Agency	SL-24-09	-	212					-		-						720	932
	SunLine Transit	Replacement of Hydrogen Electric Fuel																1
FY 23/24	Agency	Cell Buses (3) SL-24-01											4,319		37		827	5,183
		Replacement of 11 Compressed Natural																
FY 23/24	City of Corona	Gas Buses		2,226													557	2,783
Total FFY24			-	2,838	-	-			-		-	-	9,473		37	1,100	3,032	16,480
	Riverside Transit	Replacement of CNG Buses (Contracted																
FY 24/25	Agency	Fixed Route)				387		565		21	1,389					4,000	5,638	12,000
	Riverside Transit	Replacement of (DAR) Paratransit																1
FY 24/25	Agency	Vehicles (Gas)		1,600													400	2,000
FY 24/25	City of Riverside	CNG Bus Replacement (up to 12) 25-01		2,023													506	2,529
Total FFY25			-	3,623	-	387	-	565	-	21	1,389	-	-	-	-	4,000	6,544	16,529
	Riverside Transit																	
FY 25/26	Agency	CNG 40' Bus Replacement (15) FY26-3					8,000										5,000	13,000
	Riverside Transit	Hydrogen 40' Bus Replacements (5) FY26-																
FY 25/26	Agency	6	5,000														2,310	7,310
	SunLine Transit	Purchase of Replacement Hydrogen Fuel																
FY 25/26	Agency	Cell Electric Buses			1,628							2,684	9,046	900	1,566	1,261	1,813	18,898
	SunLine Transit	Non-Revenue Vehicle Replacement (SL-																
FY 25/26	Agency	26-11)		400													100	500
,	SunLine Transit	Revenue Vehicles - Purchase of																
FY 25/26	Agency	Paratransit Vehicles SL-26-14			1,306				1,285		21	0					700	3,501
Total FFY26			5,000	400	2,934	-	8,000	-	1,285	-	210		9,046	900	1,566	1,261	9,923	43,209
COMBINED FFYs			-,	\$ 13,228		784		626 \$		\$ 25						\$ 6,361	-,	
								T			,	,,,,,,				,	,	

	RIVLS01		Exempt Group	ed Projects for Safety Improvements - SHOPP Collision Reduction	Program	2025 FTIP /	Amendr	nent #25-07
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1L180	PCR. SHOPP Amendment #22H- 016. CTC January 25 26, 2024 approval.	Istormwater Rest Management Practices (RMPs) to capilife and remove trash, and -1	2024/25	\$24,316	\$0	\$24,316
Caltrans	Riverside	1L060	Amendment #22H-	On I-10 in Indio, at the Indio Maintenance Station at 83997 Indio Boulevard. Demolish two buildings, construct one new building, construct six bay materials bins, add a generator, construct Electric Vehicle (EV) chargers, and upgradefacilities to Americans with Disabilites Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2024/25	\$7,929	\$0	\$7,929
Caltrans	Riverside	1N610		On I-15 near Corona, from 0.3 mile to 0.7 mile north of Ontario Avenue. Construct deceleration lane prior ro sounthbound Ontario offramp. PA&ED Only.	2024/25	\$2,138	\$0	\$2,138
Caltrans	Riverside	1N610		On I-15 near Corona, from 0.3 mile to 0.7 mile north of Ontario Avenue. Construct deceleration lane prior ro sounthbound Ontario offramp. PS&E and RW Sup Only.	2024/25	\$2,278	\$0	\$2,278
Caltrans	Riverside	1N530	New. 2022 SHOPP Amendment 22H- 016. CTC January 25 26, 2024 approval.	On SR-371 near Temecula, from 0.1 mile west to 0.2 mile east of Homestead Road. Construct westbound ledt-turn lane and retaining walls, and rehabilitate drainage system. PS&E and RW Sup Only.	2024/25	\$1,499	\$0	\$1,499
Caltrans	Riverside	1P770		On I-10 in Indio, from 0.3 mile west of Golf Center Parkway. Install guardrail, replace dike, and modify drainage system. PA&ED, PS&E, and RW Sup Only.	2024/25	\$2,122	\$0	\$2,122
Caltrans	Riverside	1P761	New. 2024 SHOPP Amendment 24H- 005. CTC October 17-18, 2024 approval.	On I-10 in and near Banning and Cabazon, from 0.0 to 0.3 mile west of 22nd Street; also from 0.1 to 1.6 miles west of Main Street (R17.8/R19.3); also from 1.6 to 2.1 miles east of Main Street (R21.0/R21.5). Install cable barrier and upgrade guardrail. PA&ED Only.	2024/25	\$1,326	\$0	\$1,326
Caltrans	Riverside	1P790	New. 2024 SHOPP Amendment 24H- 005. CTC October 17-18, 2024 approval.	On I-15 in and near Corona, from Magnolia Avenue to Route 91 connector ramps. Construct auxiliary lane in the northbound direction. PA&ED Only.	2024/25	\$1,380	\$0	\$1,380
Caltrans	Riverside	1M290		On SR-86 near Oasis, from 1.0 mile south to 1.0 mile north of 81st Avenue. Install signals and modify existing left-turn lanes at intersection. PA&ED Only.	2024/25	\$1,573	\$0	\$1,573

	RIVLS01		Exempt Group	ed Projects for Safety Improvements - SHOPP Collision Reduction	Program	2025 FTIP	Amendn	nent #25-07
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1R010		On I-215 in Perris, from 0.6 mile north of Route 74 (East) to 1.7 miles south of Route 74 (West). Install High Tension Cable Barrier (HTCB). PA&ED Only.	2024/25	\$1,121	\$0	\$1,121
				FY 2024-25 100% SHOPP AC funded	Subtotal	\$45,682	\$0	\$45,682
Caltrans	Riverside	1N610	Amendment 22H- 015 CTC December	On I-15 near Corona, from 0.3 mile to 0.7 mile north of Ontario Avenue. Construct deceleration lane prior ro sounthbound Ontario offramp. RW Cap and CON Cap/Sup Only.	2025/26	\$10,219	\$0	\$10,219
Caltrans	Riverside	1N880		On SR-62 in nad near Desert Hot Springs, at the intersection with Pierson Boulevard. Install traffic signals. PS&E and RW Sup Only.	2025/26	\$1,936	\$0	\$1,936
Caltrans	Riverside	1N530	Amendment 22H-	On SR-371 near Temecula, from 0.1 mile west to 0.2 mile east of Homestead Road. Construct westbound ledt-turn lane and retaining walls, and rehabilitate drainage system. RW Cap and CON Cap/Sup Only.	2025/26	\$3,546	\$0	\$3,546
Caltrans	Riverside	1P770		On I-10 in Indio, from 0.3 mile west of Golf Center Parkway. Install guardrail, replace dike, and modify drainage system. RW Cap and CON Cap/Sup Only.	2025/26	\$1,782	\$0	\$1,782
Caltrans	Riverside	1P761	005. CTC October	On I-10 in and near Banning and Cabazon, from 0.0 to 0.3 mile west of 22nd Street; also from 0.1 to 1.6 miles west of Main Street (R17.8/R19.3); also from 1.6 to 2.1 miles east of Main Street (R21.0/R21.5). Install cable barrier and upgrade guardrail. PS&E and RW Sup Only.	2025/26	\$1,632	\$0	\$1,632
Caltrans	Riverside	1P790	New. 2024 SHOPP Amendment 24H-	On I-15 in and near Corona, from Magnolia Avenue to Route 91 connector ramps. Construct auxiliary lane in the northbound direction. PS&E and RW Sup Only.	2025/26	\$1,720	\$0	\$1,720
Caltrans	Riverside	1M290		On SR-86 near Oasis, from 1.0 mile south to 1.0 mile north of 81st Avenue. Install signals and modify existing left-turn lanes at intersection. PS&E and RW Sup Only.	2025/26	\$2,194	\$0	\$2,194

	RIVLS01		Exempt Group	ed Projects for Safety Improvements - SHOPP Collision Reduction	Program	2025 FTIP /	Amendr	nent #25-07
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1R010	New. 2024 SHOPP Amendment 24H- 007. CTC January 30 31, 2025 approval.	On I-215 in Perris, from 0.6 mile north of Route 74 (East) to 1.7 miles south of Route 74 (West). Install High Tension Cable Barrier (HTCB). PS&E and RW Sup Only.	2025/26	\$1,591	\$0	\$1,591
				FY 2025-26 100% SHOPP AC funded	Subtotal	\$24,620	\$0	\$24,620
Caltrans	Riverside	1N880		On SR-62 in nad near Desert Hot Springs, at the intersection with Pierson Boulevard. Install traffic signals. RW Cap and CON Cap/Sup Only.	2026/27	\$5,323	\$0	\$5,323
Caltrans	Riverside	1P761	New. 2024 SHOPP Amendment 24H- 005. CTC October 17-18, 2024 approval.	On I-10 in and near Banning and Cabazon, from 0.0 to 0.3 mile west of 22nd Street; also from 0.1 to 1.6 miles west of Main Street (R17.8/R19.3); also from 1.6 to 2.1 miles east of Main Street (R21.0/R21.5). Install cable barrier and upgrade guardrail. RW Cap and CON Cap/Sup Only.	2026/27	\$5,197	\$0	\$5,197
Caltrans	Riverside	1P790	New. 2024 SHOPP Amendment 24H- 005. CTC October 17-18, 2024 approval.	On I-15 in and near Corona, from Magnolia Avenue to Route 91 connector ramps. Construct auxiliary lane in the northbound direction. RW Cap and CON Cap/Sup Only.	2026/27	\$7,584	\$0	\$7,584
Caltrans	Riverside	1M290	New. 2024 SHOPP Amendment 24H- 006. CTC December 5-6, 2024 approval.	On SR-86 near Oasis, from 1.0 mile south to 1.0 mile north of 81st Avenue. Install signals and modify existing left-turn lanes at intersection. RW Cap and CON Cap/Sup Only.	2026/27	\$5,408	\$0	\$5,408
Caltrans	Riverside	1R010		On I-215 in Perris, from 0.6 mile north of Route 74 (East) to 1.7 miles south of Route 74 (West). Install High Tension Cable Barrier (HTCB). RW Cap and CON Cap/Sup Only.	2026/27	\$3,056	\$0	\$3,056
				FY 2026-27 100% SHOPP AC funded	Subtotal	\$26,568	\$0	\$26,568
				100% SHOPP AC funded	Total	\$96,870	\$0	\$96,870

2025 FTIP Amend. #25-07: Add EA 1N610 0 Phase FY 24/25
David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

RIVLS02

Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program

2025 FTIP Amendment #25-02

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1 J650	PCR. 2024 SHOPP Amendment 24H- 001. CTC June 27-28 2024 approval.	On I-10 in Calimesa, from the San Bernardino County line to east of Brookside Avenue. Rehabilitate roadway, improve highway worker safety, upgrade median barrier, signs, guardrail, drainage, and striping, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, improve pedestrian and bicycle infrastructure, and construct stormwater Best Management Practics (BMPs) to meet requirements of National Pollutant Discharge System (NPDES) permit. RW Cap and CON Cap/Sup Only.	2024/25	\$74,822	\$0	\$74,822
Caltrans	Riverside	1M340	New. 2024 SHOPP	On SR-79 in and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainange systems, upgrade guardrail and facilities to American with Disabilities Act (ADA) standards, and replace sign panels. PA&ED Only.	2024/25	\$2,887	\$0	\$2,887
Caltrans	Riverside	1M360	New. 2024 SHOPP	On I-10 in and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and Transportation Management Systems (TMS) elements. PA&ED Only.	2024/25	\$ 1 <i>,</i> 757	\$0	\$ 1,757
Caltrans	Riverside	1M350	New. 2024 SHOPP	On I-15 in Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace crash cushion, and construct Class 3 bike lanes. PA&ED Only.	2024/25	\$1,767	\$0	\$1,767
Caltrans	Riverside	1L250	New. 2024 SHOPP	On I-15 in and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Roads to 0.2 mile north of Nicholas Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards. PA&ED Only.	2024/25	\$1,899	\$0	\$1,899
Caltrans	Riverside	1M52U	New. 2024 SHOPP	Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, guardrail, and facilities to Americans with Disabilities Act (ADA) standards, replace sign panels, and construct stormwater treatment Best Management Systems (TMS) elements. PA&ED Only.	2024/25	\$3,932	\$0	\$3,932
Caltrans	Riverside	1L130	New. 2024 SHOPP	In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management Systems (TMS) elements, and replace sign panels. PA&ED Only.	2024/25	\$1,457	\$0	\$1,457

Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation -RIVLS02 **2025 FTIP Amendment #25-02 SHOPP Roadway Preservation Program** Program State Total Project Cost (in **Federal Funds** Agency County District EA **Notes Project Description** Year (FFY) **Funds** \$1000's) On I-10 in and near Beaumont, from east of Brookside Avenue to Pennsylvania PCR. 2024 SHOPP Avenue. Rehabilitate roadway,lighting, and drainage systems, upgrade guardrail, Amendment 24Himprove pedestrian and bicyle infrastructure and highway worker safety, install fiber \$0 Caltrans Riverside 1J640 2024/25 \$66,191 \$66,191 001. CTC May 16-17 optic cable, and upgrade facilities to Americans with Disabilites Act (ADA) 2024 approval. standards. RW Cap and CON Cap/Sup Only. FY 2024-25 100% SHOPP AC funded \$154,712 \$0 \$154,712 Subtotal PCR. SHOPP On I-15 near Temecula Valley, from south of Indian Truck Trail to south of Temescal Amendment #24H-Canyon Road. Rehabilitate drainage systems, and construct stormwater Best 1L820 2025/26 \$7,916 \$0 \$7,916 **Caltrans** Riverside 004. CTC August 15-Management Practices (BMPs) to meet requirements of National Pollutant Discharge 16, 2024 approval. Elimination System (NPDES) permit. RW Cap and CON Cap/SupOnly. On I-10 in and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile New. 2024 SHOPP 1M360 west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and 2025/26 \$2,468 \$0 \$2,468 Caltrans Riverside Transportation Management Systems (TMS) elements. PS&E and RW Sup Only, On I-15 in Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade 1M350 New. 2024 SHOPP 2025/26 \$1,797 \$0 \$1,797 Caltrans Riverside guardrail and Transportation Management System (TMS) elements, replace crash cushion, and construct Class 3 bike lanes. PS&E and RW Sup Only. On I-15 in and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Roads to 0.2 mile north of Nicholas Road. Rehabilitate roadway, upgrade 1L250 New. 2024 SHOPP Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) 2025/26 \$2,039 \$0 \$2,039 Caltrans Riverside systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only. Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, guardrail, and facilities to Americans with Caltrans Riverside 1M52U New. 2024 SHOPP 2025/26 \$5,478 \$0 \$5,478 Disabilities Act (ADA) standards, replace sign panels, and construct stormwater treatment Best Management Systems (TMS) elements. PS&E and RW Sup Only. In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Caltrans Riverside 1L130 New. 2024 SHOPP 2025/26 \$3,045 \$0 \$3,045 Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management

Systems (TMS) elements, and replace sign panels. PS&E and RW Sup Only.

RIVLS02

Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program

2025 FTIP Amendment #25-02

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1L170	2024 SHOPP Resolution #G-24-34 Amendment #24H-	On I-215 in and near the city of Riverside, from north of Ramona Expressway to south of Martin Luther King Bouleverd. Rehabilitate pavement, upgrade guardrails and Transportation Management System (TMS) elements, replace roadside sign panels, construct rumble strips, improve pedestrian and bicycle infrastructure, and upgrade failities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2025/26	\$61,195	\$0	\$61,195
				FY 2025-26 100% SHOPP AC funded	Subtotal	\$83,938	\$0	\$83,938
Caltrans	Riverside	1M350	New. 2024 SHOPP	On I-15 in Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace crash cushion, and construct Class 3 bike lanes. RW Cap and CON Cap/Sup Only.	2026/27	\$25,255	\$0	\$25,255
Caltrans	Riverside	1L250	New. 2024 SHOPP	On I-15 in and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Roads to 0.2 mile north of Nicholas Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2026/27	\$65,462	\$0	\$65,462
Caltrans	Riverside	1M340	New. 2024 SHOPP	On SR-79 in and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainange systems, upgrade guardrail and facilities to American with Disabilities Act (ADA) standards, and replace sign panels. PS&E and RW Sup Only.	2026/27	\$3,001	\$0	\$3,001
Caltrans	Riverside	1L130	New. 2024 SHOPP	In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management Systems (TMS) elements, and replace sign panels. RW Cap and CON Cap/Sup Only.	2026/27	\$41,542	\$0	\$41,542
				FY 2026-27 100% SHOPP AC funded	Subtotal	\$135,260	\$0	\$135,260
Caltrans	Riverside	1M360	New. 2024 SHOPP	On I-10 in and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and Transportation Management Systems (TMS) elements. RW Cap and CON Cap/Sup Only.	2027/28	\$59,729	\$0	\$59,729
Caltrans	Riverside	1M52U	New. 2024 SHOPP	Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, guardrail, and facilities to Americans with Disabilities Act (ADA) standards, replace sign panels, and construct stormwater treatment Best Management Systems (TMS) elements. RW Cap and CON Cap/Sup Only.	2027/28	\$58,391	\$0	\$58,391

RIVLS02			Exempt Grou	ped Projects for Pavement Resurfacing and/or Pavement Rehabi SHOPP Roadway Preservation Program	2025 FTIP Amendment #25-02			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1M340	New. 2024 SHOPP	On SR-79 in and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainange systems, upgrade guardrail and facilities to American with Disabilities Act (ADA) standards, and replace sign panels. RW Cap and CON Cap/Sup Only.	2027/28	\$32,491	\$0	\$32,491
				FY 2027-28 100% SHOPP AC funded	Subtotal	\$150,611	\$0	\$150,611
				100% SHOPP AC funded	Total	\$524,521	\$0	\$524,521

2025 FTIP Amend. #25-02: PCR EA 1L820
David Lee, Caltrans District 8 FTIP Manager
Funding capacity is available in the FSTIP/FTIP.

Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation -**RIVLSO3A** 2025 FTIP Amendment #25-00 **SHOPP Roadside Preservation** Total Project Cost (in Program State District EA Notes **Project Description Federal Funds** Agency County Year (FFY) Funds \$1000's) On I-10 near Indio at the Cactus City Safety Roadside Rest Areas (SRRA). Riverside Reconstruct and upgrade eastbound and westbound SRRA facilities; upgrade \$4,351 \$4,351 PCR \$0 water and waterwaste systems. PS&E and RW Sup Only. New. 2022 SHOPP On I-10 in Riverside County, on Routes 10,62,74,86, and 111 at various locations. Riverside \$173 \$0 \$173 approved by CTC Advance mitigation banking credits. PA&ED, PS&E, and RW Sup Only. March 17, 2022. \$0 \$4,524 \$4,524 PCR. 2022 SHOPP On I-10 near Indio at the Cactus City Safety Roadside Rest Areas (SRRA). Amendment #22H Reconstruct and upgrade eastbound and westbound SRRA facilities; upgrade 2023/24 \$37,503 \$0 \$37,503 Riverside 009, CTC June 28water and waterwaste systems. RW Cap and CON Cap/Sup Only. 29, 2023 approval. \$37,503 \$0 \$37,503 New. 2022 SHOPP On I-10 in Riverside County, on Routes 10,62,74,86, and 111 at various locations. Caltrans 1F561 approved by CTC 2024/25 \$4,554 \$0 \$4,554 Riverside Advance mitigation banking credits. RW Cap and CON Sup Only. March 17, 2022. FY 2024-25 100% SHOPP AC funded Subtotal \$4,554 \$0 \$4,554 100% SHOPP AC funded Total \$4,554 \$0 \$4,554

2025 FTIP Amend. #25-00
David Lee, Caltrans District 8 FTIP Manager
Funding capacity is available in the FSTIP/FTIP.

RIVLS08

Exempt Grouped Projects Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program

2025 FTIP Amendment #25-02

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1M610	New. 2024 SHOPP	On I-10 near Blythe, at the Wiley's Well Safety Roadside Rest Stop Areas (SRRAs); also from 0.2 mile west of Wiley's Well Road to 0.6 mile west of Mesa Drive. Upgrade water and sewer sytems at SRRAs and replace water system long Route 10. PA&ED Only.	2024/25	\$1,314	\$0	\$1,314
Caltrans	Riverside	1M790	I New 7074 SHOPP	In Riverside and San Bernardino Counties, on Routes 60, 91, and 215, at various locations. Replace pavement delineation. PA&ED Only.	2024/25	\$794	\$0	\$794
Caltrans	Riverside	1M530		On I-10 near Banning, at the eastbound and westbound Whitewater Safety Roadside Rest Areas (SRRA). Upgrade water and wastewater systems. PA&ED Only.	2024/25	\$1,039	\$0	\$1,039
Caltrans	Riverside	1P280	approved by CIC	In Riverside County, on Route 91 west of McKinley Street Undercrossing. Install guardrail. Financial Contribution Only (FCO) to the city of Corona. RW Cap and CON Cap/Sup Only.	2024/25	\$1,910	\$0	\$1,910
Caltrans	Riverside	1P850	Resolution FM-23-06 approved by CTC	In Riverside, westbound of Route 74 starting from Standford Street to South Meridian Street. Correction of the three (3) noncompliance driveways and two (2) noncompliance sidewalk following Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2024/25	\$1,935	\$0	\$1,935
Caltrans	Riverside	1R040	gpproved by CIC	In the counties of Riverside and San Bernardino, at various locations. Install detector cards, processing data unit, ethernet switch, web power switch, and cellular modem. RW Cap and CON Cap/Sup Only.	2024/25	\$1,125	\$0	\$1,125
Caltrans	Riverside	1P580	l .	In the city of Lake Elsinore, on Route 74 at the intersection of Lakeside High School Stadium Way. Crosswalk markings. RW Cap and CON Cap/Sup Only.	2024/25	\$990	\$0	\$990
				FY 2024-25 100% SHOPP AC funded	Subtotal	\$9,107	\$0	\$9,107
Caltrans	Riverside	1M610	New. 2024 SHOPP	On I-10 near Blythe, at the Wiley's Well Safety Roadside Rest Stop Areas (SRRAs); also from 0.2 mile west of Wiley's Well Road to 0.6 mile west of Mesa Drive. Upgrade water and sewer sytems at SRRAs and replace water system long Route 10. PS&E and RW Sup Only.	2025/26	\$2,858	\$0	\$2,858
Caltrans	Riverside	1M790	I New 2024 SHOPP	In Riverside and San Bernardino Counties, on Routes 60, 91, and 215, at various locations. Replace pavement delineation. PS&E and RW Sup Only.	2025/26 \$713		\$0	\$713

Exempt Grouped Projects Safety Improvements, Shoulder Improvements, Pavement RIVLS08 **2025 FTIP Amendment #25-02** Resurfacing and/or Rehabilitation - Minor Program Total Project Cost (in Program State District EA Agency County Notes **Project Description Federal Funds** Year (FFY) \$1000's) **Funds** On I-10 near Banning, at the eastbound and westbound Whitewater Safety Roadside Rest Areas (SRRA). Upgrade water and wastewater systems. PS&E and RW Caltrans Riverside 1M530 New. 2024 SHOPP 2025/26 \$3,041 \$0 \$3,041 Sup Only. FY 2025-26 100% SHOPP AC funded Subtotal \$6,612 \$0 \$6,612 In Riverside and San Bernardino Counties, on Routes 60, 91, and 215, at various Caltrans Riverside 1M790 New. 2024 SHOPP 2026/27 \$4,456 \$0 \$4,456 locations. Replace pavement delineation. RW Cap and CON Cap/Sup Only. On I-10 near Blythe, at the Wiley's Well Safety Roadside Rest Stop Areas (SRRAs); also from 0.2 mile west of Wiley's Well Road to 0.6 mile west of Mesa Drive. Upgrade New. 2024 SHOPP Caltrans Riverside 1M610 2026/27 \$18,281 \$0 \$18,281 water and sewer sytems at SRRAs and replace water system long Route 10. RW Cap

On I-10 near Banning, at the eastbound and westbound Whitewater Safety

Roadside Rest Areas (SRRA). Upgrade water and wastewater systems. RW Cap and

FY 2026-27 100% SHOPP AC funded

FY 2027-28 100% SHOPP AC funded

100% SHOPP AC funded

Subtotal

2027/28

Subtotal

Total

\$22,737

\$20,993

\$20,993

\$59,449

\$0

\$0

\$0

\$0

\$22,737

\$20,993

\$20,993

\$59,449

and CON Cap/Sup Only.

CON Cap/Sup Only.

2025 FTIP Amend. #25-02: New Projects FY 24/25 Minor Resolution FM-23-06 David Lee, Caltrans District 8 FTIP Manager Funding capacity is available in the FSTIP/FTIP.

1M530

Caltrans

Riverside

New. 2024 SHOPP

	RIVLS10		Exempt (ram	2025 FTIP Amendment #25-01			
Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1J910	Funds Request	In Riverside County on Routes 10, 15, 60, 62, 91, 111, and 215 at various locations; also in San Bernardino County, on Route 215 in Colton at Iowa Avenue (PM 0.2). Upgrade Changeable Message Signs (CMS) and guardrail shielding, and construct Maintenance Vehicle Pullouts (MVPs). RW Cap and CON Cap/Sup Only.	2022/23	\$10,029	\$0	\$10,029
Caltrans	Riverside	1J230	Carryover from 2020 SHOPP, approved	On SR-60 in the cities of Jurupa Valley and Riverside, from Wineville Road to west of Route 91/215 Separation. Install ramp meters and other Transportation Management System (TMS) elements, widen ramps for High-Occupoancy Vehicle (HOV) bypass, upgrade facilities to Americans with Disabilities Act (ADA) standards, and install Maintenance Vehicle Pullouts (MVPs). RW Cap and CON Cap/Sup Only.	2022/23	\$15,428	\$0	\$15,428
Caltrans	Riverside	49612	SHOPP, approved	On SR-60 in and near Moreno Valley, from west of PerrisBoulevard to east of Gilman Springs Road. Instal Transportation Management System (TMS) elements. RW Cap and CON Cap/Sup Only.	2022/23	\$13,547	\$0	\$13,547
Caltrans	Riverside	1J700	SHOPP, approved	On I-10 in Coachella, from 0.4 mile to 0.6 mile east of Dillion Road. Replace existing Weigh-in-Motion (WIM) system and install Changeable Message Sign (CMS). RW Cap and CON Cap/Sup Only.	2022/23	\$3,715	\$0	\$3,715
Caltrans	Riverside	1K960	PCR. SHOPP Amendment #22H- 016. CTC January 25 26, 2024 approval.	On I-10 in Banning, at the Desert Hills Commercial Vehicle Enforcement Facility, (CVEF). Upgrade CVEF, install an Electronic Screening (E-Screening) system, and upgrade Changeable Message Sign (CMS). PA&ED Only.	2022/23	\$1,821	\$0	\$1,821
				100% PRIOR FY 2022-23 100% SHOPP AC funded	Subtotal	\$44,540	\$0	\$44,540
Caltrans	Riverside	1K960	PCR. SHOPP Amendment #22H- 016. CTC January 25 26, 2024 approval.	On I-10 in Banning, at the Desert Hills Commercial Vehicle Enforcement Facility, (CVEF). Upgrade CVEF, install an Electronic Screening (E-Screening) system, and upgrade Changeable Message Sign (CMS). PS&E and RW Sup Only.	2023/24	\$2,441	\$0	\$2,441
				100% PRIOR FY 2023-24 100% SHOPP AC funded	Subtotal	\$2,441	\$0	\$2,441
Caltrans	Riverside	1K960	002. CTC	On I-10 in Banning, at the Desert Hills Commercial Vehicle Enforcement Facility, (CVEF). Upgrade CVEF, install an Electronic Screening (E-Screening) system, and upgrade Changeable Message Sign (CMS). RW Cap and CON Cap/Sup Only.	2024/25	\$20,401	\$0	\$20,401
				FY 2024-25 100% SHOPP AC funded	Subtotal	\$20,401	\$0	\$20,401
				100% SHOPP AC funded	Total	\$20,401	\$0	\$20,401

2025 FTIP Amend. #25-01: PCR EA 1K960 David Lee, Caltrans District 8 FTIP Manager Funding capacity is available in the FSTIP/FTIP.

Exempt Grouped Projects for Emergency Repair - SHOPP Emergency Response Program RIVLS12 **2025 FTIP Amendment #25-05** Total Project Cost (in Program State **Federal Funds** District EA Agency County **Notes Project Description** Year (FFY) **Funds** \$1000's) New. 2024 SHOPP On I-15 in Lake Elsinore, from 0.2 mile and 0.5 mile south of Railroad Canyon Road. Amendment 24H-1R380 Replace damaged culvert, upgrade a drainage inlet, and install erosion control 2024/25 \$4,050 \$0 Caltrans Riverside \$4,050 007. CTC January 30 measures and protection fencing. RW and CON Cap/Sup Only. 31, 2025 approval. On SR-74 in and near Lake Elsinore, fro 4.0 miles east of Orange County line to Grand New. 2024 SHOPP Avenue. Repair or replace guardrails, signs, repair or upgrade drainage sysyems, Amendment 24H-1R370 stabilize slopes with Rock Slope Protection (RSP), remove debris and hazardous trees, Caltrans Riverside 2024/25 \$5,475 \$0 \$5,475 007. CTC January 30 nstall erosion control in fire damaged areas, and install new or repair debris 31, 2025 approval. retention devises. RW and CON Cap/Sup Only. New. 2024 SHOPP On I-15 near Weisel, at 0.5 mile south of Weirick Road. Replace backup generator **Amendment 24H**system using airlift transport, retrofit existing generator housing, and fill propane Riverside 1R420 \$0 Caltrans 2024/25 \$880 \$880 009. CTC March 20tank. RW and CON Cap/Sup Only. 21, 2025 approval. FY 2024-25 100% SHOPP AC funded Subtotal \$10,405 \$0 \$10,405 100% SHOPP AC funded \$0 Total \$10,405 \$10,405

2025 FTIP Amend. #25-05: New EA 1R420
David Lee, Caltrans District 8 FTIP Manager
Funding capacity is available in the FSTIP/FTIP.

2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS RIV240401 - Grouped Projects for Pavement resurfacing and/or rehabilitation

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

			Ea	rmark/						
Prgm Yr (FY)	Agency	Project Title/Description		HIP	City	Funds	Tol	lls	Total Pr	oject Cost
FY 23/24	La Quita	Rehabilitate Highway 111 within the city limits.				650				650
Total FFY24				-		650		-		650
FY 24/25	La Quita	Rehabilitate Highway 111 within the city limits.		4,000		3,350				7,350
FY 24/25	Jurupa Valley	The rehabilitation of AC pavement by grinding/recycling existing asphalt and overlaying over an engineering		2,300		298				2,598
		In Western Riverside County within the City of Corona on SR-91: Partially reconstruct two inside SR-91 express lanes from Orange/Riverside County line to east of the junction								
FY 24/25	RCTC	of I-15 (both directions).						840		840
Total FFY25				6,300		3,648		840		10,788
COMBINED FFYs			\$	6,300	\$	4,298	\$	840	\$	11,438